

De Anza College Estimated FTES Trend 2004-05 - 2008-09 (projected)

(NOTE: 2008-09 FTES estimated by applying the percentage change in 2007-08 FTES figure for each term).

DRAFT

		Projection					Two Year		Percent of Total				Projection		
		2004-05	2005-06	2006-07	2007-08	2008-09	Chg	% Chg	2004-05	2005-06	2006-07	2007-08	2008-09		
F Visa Holders	Summer	102	103	131	145	177	32	22.3%	4.0%	3.9%	4.5%	5.4%	5.5%	Even though summer to summer enrollment is up 22% this projection uses a 5% increase in the remaining terms.	
	Fall	386	404	489	560	588	28	5.0%	6.2%	6.3%	7.5%	8.2%	8.5%		
	Winter	395	435	526	598	628	30	5.0%	6.7%	7.0%	8.7%	9.4%	9.8%		
	Spring	421	456	546	619	650	31	5.0%	7.4%	7.6%	9.3%	9.9%	10.3%		
	SubTotal	1,304	1,398	1,692	1,922	2,043	121	6.3%	6.4%	6.6%	7.9%	8.7%	8.9%		
Out-of-State	Summer	43	42	46	51	62	11	22.3%	1.7%	1.6%	1.6%	1.9%	1.9%		
	Fall	105	132	144	146	153	7	5.0%	1.7%	2.1%	2.2%	2.1%	2.2%		
	Winter	98	119	133	138	145	7	5.0%	1.7%	1.9%	2.2%	2.2%	2.3%		
	Spring	94	106	120	131	138	7	5.0%	1.7%	1.8%	2.1%	2.1%	2.2%		
	SubTotal	340	399	443	466	498	32	6.9%	1.7%	1.9%	2.1%	2.1%	2.2%		
NonResidents	Total	1,644	1,797	2,135	2,388	2,541	153	6.4%	8.1%	8.5%	10.0%	10.8%	11.1%		
Job Corps	Summer	283	383	757	398	728	330	83.0%	11.0%	14.4%	25.8%	14.8%	22.4%	Even with a 25% decline in enrollment in fall 2008, Job Corps would still account for about 7% of campus enrollment in the fall.	
	Fall	238	560	536	639	479	-160	-25.0%	3.8%	8.8%	8.3%	9.3%	6.9%		
	Winter	357	831	540	569	427	-142	-25.0%	6.1%	13.4%	9.0%	8.9%	6.6%		
	Spring	319	884	561	543	407	-136	-25.0%	5.6%	14.7%	9.6%	8.7%	6.5%		
	SubTotal	1,197	2,658	2,394	2,149	2,042	-107	-5.0%	5.9%	12.5%	11.2%	9.7%	8.9%		
Local Students	Summer	2,141	2,129	1,998	2,100	2,279	179	8.5%	83.3%	80.1%	68.1%	78.0%	70.2%		
	Fall	5,503	5,276	5,326	5,517	5,683	166	3.0%	88.3%	82.8%	82.0%	80.4%	82.3%		
	Winter	5,024	4,821	4,825	5,070	5,222	152	3.0%	85.5%	77.7%	80.1%	79.5%	81.3%		
	Spring	4,843	4,570	4,617	4,943	5,091	148	3.0%	85.3%	76.0%	79.0%	79.3%	81.0%		
	SubTotal	17,511	16,796	16,766	17,630	18,274	644	3.7%	86.0%	79.0%	78.7%	79.5%	79.9%		
Residents *	Total	18,708	19,454	19,160	19,779	20,316	537	2.7%	91.9%	91.5%	90.0%	89.2%	88.9%		
		2007-08 compared to 2005-06:					325	1.7%							
		Percent of Total Resident													
Resident Total	Summer	2,424	2,512	2,755	2,498	3,007	509	20.4%	13.0%	12.9%	14.4%	12.6%	14.8%		
	Fall	5,741	5,836	5,862	6,156	6,162	6	0.1%	30.7%	30.0%	30.6%	31.1%	30.3%		
	Winter	5,381	5,652	5,365	5,639	5,649	10	0.2%	28.8%	29.1%	28.0%	28.5%	27.8%		
	Spring	5,162	5,454	5,178	5,486	5,499	13	0.2%	27.6%	28.0%	27.0%	27.7%	27.1%		
		Percent of Total													
Total	Summer	2,569	2,657	2,932	2,694	3,247	553	20.5%	12.6%	12.5%	13.8%	12.2%	14.2%		
	Fall	6,232	6,372	6,495	6,862	6,903	41	0.6%	30.6%	30.0%	30.5%	31.0%	30.2%		
	Winter	5,874	6,206	6,024	6,375	6,422	47	0.7%	28.9%	29.2%	28.3%	28.8%	28.1%		
	Spring	5,677	6,016	5,844	6,236	6,286	50	0.8%	27.9%	28.3%	27.4%	28.1%	27.5%		
De Anza Total		20,352	21,251	21,295	22,167	22,857	690	3.1%							

* Note, these figures vary slightly from actual resident FTES reported on the 320 report.

The difference is likely due to differences in rounding between the student and course level systems.

The above data aggregates individual student registration records, while the 320 report uses course level data with the FTES aggregated by SIS.

Source: District Research Data Warehouse Student Registration Table.

Andrew LaManque, PhD, July 18, 2008