

04 and 05 Year End Expenditures Grouped by Function, Foothill and De Anza Colleges

08-Aug-05

	Fund 14 Only							
	De Anza College				Foothill			
	FY ENDING 04		FY ENDING 05		FY ENDING 04		FY ENDING 05	
	Year End Total	Percent of Col	Year End Total	Percent of Col	Year End Total	Percent of Col	Year End Total	Percent of Col
Instructional Programs	\$46,439,319	71.80%	\$46,638,626	71.79%	\$30,232,294	72.11%	\$29,005,813	68.75%
Instructional Administration and Governance and Planning, Policymaking, and Coordination	\$5,668,044	8.76%	\$5,784,153	8.90%	\$3,939,316	9.40%	\$3,786,438	8.98%
Admissions and Records, Student Counseling and Guidance, Instructional Support Services, and Other Student Services	\$8,582,622	13.27%	\$8,501,219	13.09%	\$4,947,294	11.80%	\$6,331,847	15.01%
Operation and Maintenance of Plant and General Institutional Support Services	\$3,628,856	5.61%	\$3,669,287	5.65%	\$2,539,692	6.06%	\$2,762,186	6.55%
Ancillary Services and Community Services and Economic Development	\$356,396	0.55%	\$370,024	0.57%	\$267,490	0.64%	\$301,845	0.72%
Total	\$64,675,237	100.00%	\$64,963,309	100.00%	\$41,926,087	100.00%	\$42,188,129	100.00%