

Draft – For Discussion

February 1, 2005

TO: Chancellor's Senior Staff

FROM: Andrew LaManque

SUBJECT: Winter 2005 System Drops and Adds

Please find below information on Foothill's experience during Winter 2005 registration with dropping students that have a balance of \$100 or more for seven days. Also included are comparisons between the colleges on total registration activity and student additions from the waitlists via an ETS program.

Foothill College Enrollment Activity Winter 2005 as of Census –Major Observations

- 1,921 (14%) Students with at least one dropped section for nonpayment (Total Census HC = 13,567)
 - 1,394 ended up enrolled in at least one section as of census (73% of those initially dropped for nonpayment)
 - Of the 527 students dropped for non-payment that did not end up enrolling at Foothill, 115 (22%) attempted enrollment at De Anza, with 88 enrolled at De Anza as of Census.
- 4,534 Unduplicated transactions/sections dropped for nonpayment (14% - 32,855 enrolled students/sections at census)
- 1,026 (65%) unique course/sections dropped (out of 1,577 offered). 608 (68%) unique courses dropped (out of 890)
- There were 137 sections with a waitlist as of census, 52 sections with enrolled students that were initially dropped for non-payment.
- A slight disproportion of the students dropped for nonpayment where from less wealthy zip codes outside the district boundaries.

System Program Aspects to Check

- A student dropped for non-payment can still enroll in a different section of the same course.
- The program that adds from the waitlist stops at the first student if that student has a pre-requisite or other problem providing them from being added to the section. No additional students will be added. {Based on comment from Bill Linke}.

Example Student

Initial Enrollment

Date	Time	Transaction	Section
2004-12-06	09:05AM	Enrolled	BTEC052A01
2004-12-06	09:05AM	Enrolled	BTEC075.01
2004-12-06	09:05AM	Enrolled	CIS 52B206W

Adds a Section

2004-12-14	08:50AM	Enrolled	BTEC076.01
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Date	Subcode	Description	Amount
12/6/2004 0:00	23001	FH ENROLLMENT FEE	\$340
12/6/2004 0:00	25500	FH STUDENT BODY FEE	\$20
12/6/2004 0:00	25530	FH HEALTH SVC FEES	\$20
12/6/2004 0:00	25550	FH STUDENT REP FEE	\$2
12/6/2004 0:00	25555	FH REGISTRATION SUPPORT FEE	\$3
12/14/2004 0:00	23001	FH ENROLLMENT FEE	\$68
12/14/2004 0:00	23230	FH BTEC COURSE FEE 15.	\$60
		OWES	\$513

Dropped for Non Payment

2004-12-14	11:39PM	Drop for Non-Payment	CIS 52B206W
2004-12-14	11:39PM	Drop for Non-Payment	BTEC075.01
2004-12-14	11:39PM	Drop for Non-Payment	BTEC052A01

Makes a Payment

Date	Subcode	Description	Amount
12/15/2004 0:00	23001	FH ENROLLMENT FEE	-\$68

Re-Enrolls in Same Sections

2004-12-15	10:01AM	Enrolled	BTEC052A01
2004-12-15	10:01AM	Enrolled	CIS 52B206W

Dropped for Non Payment

2004-12-22	11:45PM	Drop for Non-Payment	BTEC076.01
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Re-Enrolls in Same/Different Sections

2004-12-27	03:45PM	Enrolled	BTEC076.01
2004-12-27	03:47PM	Dropped	CIS 52B206W
2004-12-27	03:48PM	Enrolled	CIS 52B202

Dropped for Non Payment

2004-12-28	11:39PM	Drop for Non-Payment	BTEC052A01
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Re-Enrolls in Same Section / Pays Bill

2005-01-04	09:15PM	Enrolled	BTEC052A01
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Date	Subcode	Description	Amount
12/28/2004 0:00	23001	FH ENROLLMENT FEE	-\$102
12/28/2004 0:00	23201	FH CIS COURSE FEE	\$8
12/29/2004 0:00	90050	PAYMENT - INT CREDIT CARD	-\$351
1/4/2005 0:00	23001	FH ENROLLMENT FEE	\$102
1/6/2005 0:00	41001	FH PARKING NON-TRANSFERABLE	\$53
1/6/2005 0:00	41033	MEMO:	\$0
1/6/2005 0:00	90030	PAYMENT - CREDIT CARD	-\$53
1/8/2005 0:00	90050	PAYMENT - INT CREDIT CARD	-\$102
		Total	\$0

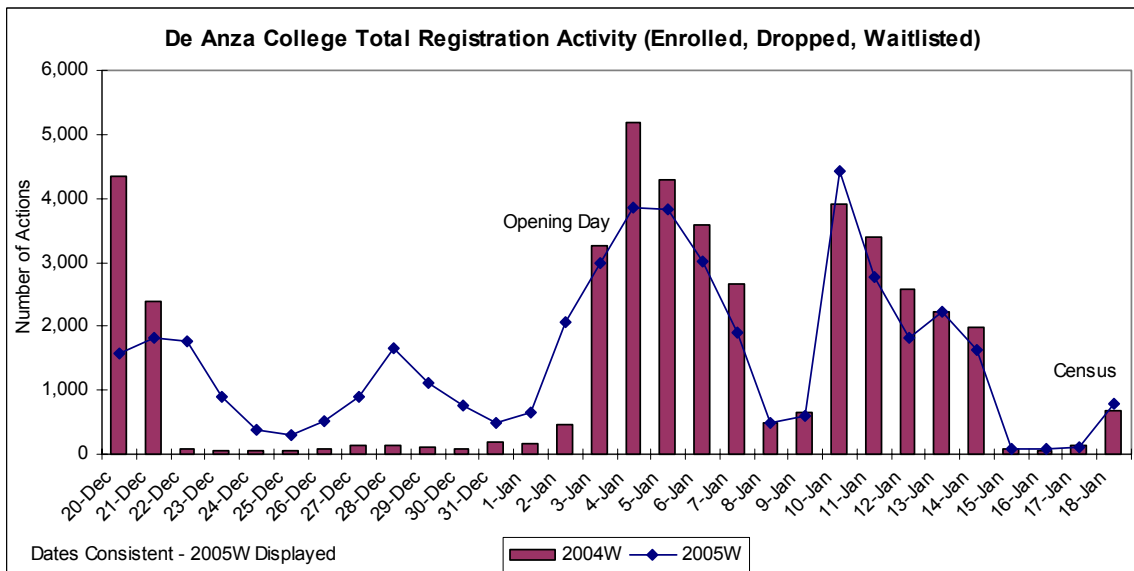
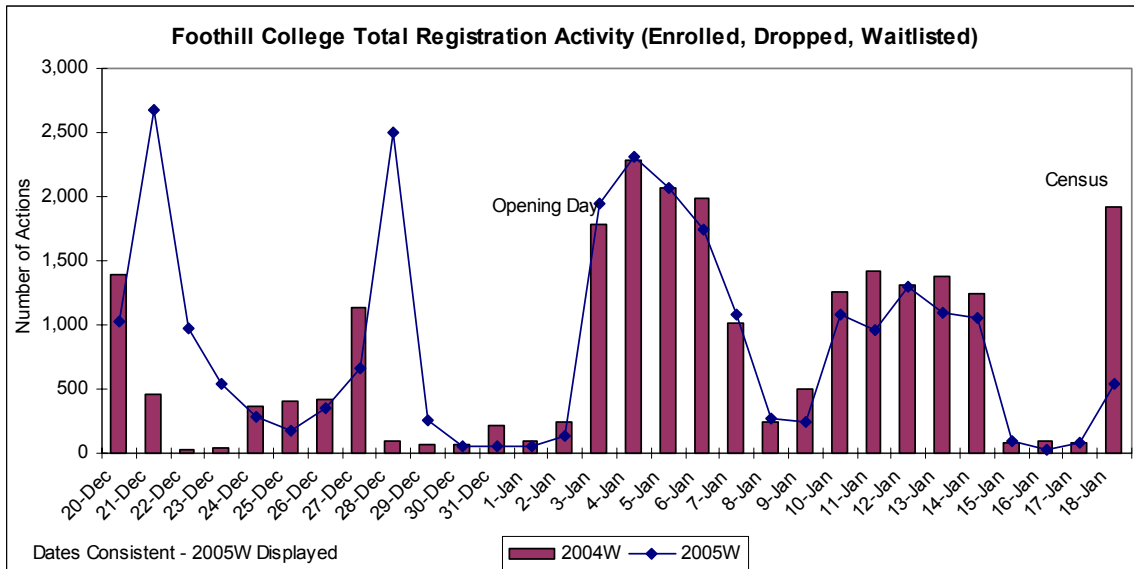
As of Census, Enrolled in: BTEC052A01, BTEC076.01, CIS 52B202

Student Example 2 -- Detail Registration Transactions, Winter 2005

Date	Time	Section	College	Enroll Tally	Waitlist Tally	Operator	Status	Description
12/7/04	11:27AM	PSYC004.63Z	DA	40	0	9998	E	Enrolled
12/7/04	11:31AM	PSYC014.63Z	DA	74	21	9998	W	Wait Listed
12/8/04	12:38PM	CRLP070.09W	FH	2	0	9998	E	Enrolled
12/8/04	12:41PM	SOSC020.01W	FH	20	0	9998	E	Enrolled
12/8/04	12:43PM	PSYC040.01W	FH	71	0	9998	E	Enrolled
12/8/04	12:48PM	SOC 040.03W	FH	68	0	9998	E	Enrolled
12/8/04	12:50PM	SOSC020.01W	FH	19	0	9998	D	Dropped
12/10/04	10:09AM	PSYC033.02W	FH	50	0	9998	E	Enrolled
12/10/04	10:10AM	PSYC030.02W	FH	24	0	9998	E	Enrolled
12/16/04	11:40PM	CRLP070.09W	FH	4	0	SYS145	DE	Drop for Non-Payment
12/16/04	11:40PM	PSYC040.01W	FH	109	0	SYS145	DE	Drop for Non-Payment
12/16/04	11:40PM	SOC 040.03W	FH	78	0	SYS145	DE	Drop for Non-Payment
12/17/04	02:17PM	C D 070.63Z	DA	14	0	9998	E	Enrolled
12/17/04	02:18PM	C D 070.63Z	DA	14	0	9998	E	Presently Registered
12/17/04	02:20PM	C D 010G63Z	DA	39	0	9998	E	Enrolled
12/17/04	02:20PM	C D 070.63Z	DA	14	0	9998	E	Presently Registered
12/17/04	02:20PM	C D 103Y61	DA	11	0	9998	E	Enrolled
12/17/04	02:27PM	C D 010G63Z	DA	39	0	9998	E	Presently Registered
12/17/04	02:39PM	C D 010G63Z	DA	39	0	9998	E	Presently Registered
12/17/04	02:40PM	PSYC004.63Z	DA	54	0	9998	D	Dropped
12/17/04	02:43PM	C D 103Y61	DA	10	0	9998	D	Dropped
12/20/04	02:39PM	CHLD068.01	FH	10	0	9998	E	Enrolled
12/20/04	02:40PM	CHLD082.01	FH	35	0	9998	E	Enrolled
12/20/04	02:40PM	CHLD088.01	FH	22	0	9998	E	Enrolled
12/20/04	11:47PM	PSYC030.02W	FH	24	0	SYS149	DE	Drop for Non-Payment
12/20/04	11:47PM	PSYC033.02W	FH	49	0	SYS149	DE	Drop for Non-Payment
12/21/04	11:48PM	CRLP070.09W	FH	3	0	MSC135	D	Dropped
12/21/04	11:48PM	PSYC030.02W	FH	25	0	MSC135	D	Dropped
12/21/04	11:48PM	PSYC033.02W	FH	50	0	MSC135	D	Dropped
12/21/04	11:48PM	PSYC040.01W	FH	110	0	MSC135	D	Dropped
12/21/04	11:48PM	SOC 040.03W	FH	82	0	MSC135	D	Dropped
12/21/04	12:32PM	CHLD079.01	FH	29	0	9998	E	Enrolled
12/21/04	12:33PM	CHLD088B01	FH	45	0	9998	E	Enrolled
12/21/04	12:39PM	CHLD068.01	FH	8	0	9998	D	Dropped
12/21/04	12:39PM	CHLD082.01	FH	35	0	9998	D	Dropped
12/21/04	12:41PM	C D 070.63Z	DA	14	0	9998	E	Presently Registered
12/28/04	12:45PM	CHLD079.01	FH	31	0	9998	D	Dropped
12/28/04	12:45PM	CHLD088.01	FH	22	0	9998	D	Dropped
12/28/04	12:45PM	CHLD088B01	FH	46	0	9998	D	Dropped
12/28/04	12:46PM	CHLD079.01	FH	32	0	9998	E	Enrolled
12/28/04	12:46PM	CHLD088.01	FH	23	0	9998	E	Enrolled
12/28/04	12:46PM	CHLD088B01	FH	47	0	9998	E	Enrolled
12/28/04	12:48PM	C D 010G63Z	DA	45	0	9998	D	Dropped
12/28/04	12:49PM	C D 010G63Z	DA	46	0	9998	E	Enrolled
12/28/04	12:49PM	C D 070.63Z	DA	14	0	9998	D	Dropped
12/28/04	12:50PM	C D 070.63Z	DA	15	0	9998	E	Enrolled
1/4/05	04:10PM	CHLD088.01	FH	25	0	9998	DI	Dropped by VRR
1/6/05	04:14PM	CHLD079.01	FH	29	0	9998	DI	Dropped by VRR
1/12/05	05:00PM	CHLD088B01	FH	49	0	9998	DI	Dropped by VRR

Census Enrollment = C D 010G63Z, C D 070.63Z at De Anza College

NOTE: Axis Scale Varies Between Colleges



Foothill College students that were dropped for non-payment with enrollment as of
Winter 2005 Census

	Dropped for NonPayment			All Other Students			Total
	HC	Per Col	Per Row	HC	Per Col	Per Row	
New or Returning	308	22%	8%	3,386	27%	92%	3,694
Continuing Student: Student register	1,085	78%	11%	8,557	71%	89%	9,642
Special Admit: HS Concurrent enrolli	1	0%	0%	230	2%	100%	231
Total	1,394	100%	10%	12,173	100%	90%	13,567

	Dropped for NonPayment			All Other Students			Total
	HC	Per Col	Per Row	HC	Per Col	Per Row	
African American, Non-Hispanic	54	4%	13%	364	3%	87%	418
American Indian/Alaskan Native	3	0%	5%	57	0%	95%	60
Asian	283	20%	11%	2,295	19%	89%	2,578
Filipino	45	3%	16%	239	2%	84%	284
Hispanic	153	11%	10%	1,305	11%	90%	1,458
Other Non-White	22	2%	14%	137	1%	86%	159
Pacific Islander	18	1%	15%	99	1%	85%	117
White, Non-Hispanic	474	34%	10%	4,346	36%	90%	4,820
Decline to State	342	25%	9%	3,331	27%	91%	3,673
Total	1,394	100%	10%	12,173	100%	90%	13,567

	Dropped for NonPayment			All Other Students			Total
	HC	Per Col	Per Row	HC	Per Col	Per Row	
Cupertino, Sunnyvale (94087), Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	495	36%	9%	4,744	39%	91%	5,239
San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	318	23%	12%	2,418	20%	88%	2,736
San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell, Sunnyvale (94086, 94089)	211	15%	11%	1,638	14%	89%	1,849
San Mateo, Atherton, Redwood City, San Carlos, Foster City	154	11%	14%	970	8%	86%	1,124
San Mateo County Other	79	6%	14%	502	4%	86%	581
All Other Areas	137	10%	7%	1,901	15%	93%	2,038
Total	1,394	100%	10%	12,173	100%	90%	13,567

	Dropped for NonPayment			All Other Students			Total
	HC	Per Col	Per Row	HC	Per Col	Per Row	
Full-time	526	38%	14%	3,351	28%	86%	3,877
Three-quarter enrolled hours	278	20%	17%	1,385	11%	83%	1,663
Half-time enrolled hours	147	11%	14%	925	8%	86%	1,072
Less than half-time enrolled hours	443	32%	6%	6,512	53%	94%	6,955
Total	1,394	100%	10%	12,173	100%	90%	13,567

Students Dropped for Non-Payment
Without Enrollment as of Census
Foothill College, Winter 2005

	HC	Per Col
Cupertino, Sunnyvale (94087), Los Altos, Mountain View, Palo Alto, Los Gatos, Saratoga	148	28%
San Jose East of 880, Alviso, Milpitas, Fremont, Union City, Newark, Hayward, East Palo Alto	128	24%
San Jose Other, Santa Clara, Morgan Hill, Gilroy, Campbell, Sunnyvale (94086, 94089)	109	21%
San Mateo, Atherton, Redwood City, San Carlos, Foster City	46	9%
San Mateo County Other	16	3%
All Other Areas	80	15%
Total	527	100%

