

De Anza College Estimated FTES Trend 2004-05 - 2008-09 (projected)

(NOTE: 2008-09 FTES estimated by applying the percentage change in 2007-08 FTES figure for each term).

DRAFT

		Projection					Two Year		Percent of Total				Projection		
		2004-05	2005-06	2006-07	2007-08	2008-09	Chg	% Chg	2004-05	2005-06	2006-07	2007-08	2008-09		
F Visa Holders	Summer	102	103	131	145	187	42	29.0%	4.0%	3.9%	4.5%	5.4%	5.7%	Even though fall F1 student enrollment is up more than 16% in Fall 2008, this projection uses a 2% increase for Winter and Spring 2009.	
	Fall	386	404	489	560	650	90	16.0%	6.2%	6.3%	7.5%	8.2%	8.8%		
	Winter	395	435	526	598	610	12	2.0%	6.7%	7.0%	8.7%	9.4%	10.2%		
	Spring	421	456	546	619	631	12	2.0%	7.4%	7.6%	9.3%	9.9%	10.8%		
	SubTotal	1,304	1,398	1,692	1,922	2,078	156	8.1%	6.4%	6.6%	7.9%	8.7%	9.2%		
Out-of-State	Summer	43	42	46	51	73	22	42.6%	1.7%	1.6%	1.6%	1.9%	2.2%		
	Fall	105	132	144	146	142	-4	-3.0%	1.7%	2.1%	2.2%	2.1%	1.9%		
	Winter	98	119	133	138	141	3	2.0%	1.7%	1.9%	2.2%	2.2%	2.4%		
	Spring	94	106	120	131	134	3	2.0%	1.7%	1.8%	2.1%	2.1%	2.3%		
	SubTotal	340	399	443	466	489	23	4.9%	1.7%	1.9%	2.1%	2.1%	2.2%		
NonResidents	Total	1,644	1,797	2,135	2,388	2,567	179	7.5%	8.1%	8.5%	10.0%	10.8%	11.4%		
Job Corps	Summer	283	383	757	398	734	336	84.4%	11.0%	14.4%	25.8%	14.8%	22.2%	Even with a 90% decline in enrollment in Winter and Spring 2009 (assuming enrollment only from San Jose and San Francisco), Job Corps would still account for about 7% of campus enrollment in 2008-09.	
	Fall	238	560	536	639	645	6	1.0%	3.8%	8.8%	8.3%	9.3%	8.7%		
	Winter	357	831	540	569	57	-512	-90.0%	6.1%	13.4%	9.0%	8.9%	1.0%		
	Spring	319	884	561	543	54	-489	-90.0%	5.6%	14.7%	9.6%	8.7%	0.9%		
	SubTotal	1,197	2,658	2,394	2,149	1,490	-659	-30.6%	5.9%	12.5%	11.2%	9.7%	6.6%		
Local Students	Summer	2,141	2,129	1,998	2,100	2,314	214	10.2%	83.3%	80.1%	68.1%	78.0%	70.0%		
	Fall	5,503	5,276	5,326	5,517	5,958	441	8.0%	88.3%	82.8%	82.0%	80.4%	80.6%		
	Winter	5,024	4,821	4,825	5,070	5,171	101	2.0%	85.5%	77.7%	80.1%	79.5%	86.5%		
	Spring	4,843	4,570	4,617	4,943	5,042	99	2.0%	85.3%	76.0%	79.0%	79.3%	86.0%		
	SubTotal	17,511	16,796	16,766	17,630	18,485	855	4.9%	86.0%	79.0%	78.7%	79.5%	82.0%		
Residents *	Total	18,708	19,454	19,160	19,779	19,976	197	1.0%	91.9%	91.5%	90.0%	89.2%	88.6%		
		2007-08 compared to 2005-06:					325	1.7%							
		Percent of Total Resident													
Resident Total	Summer	2,424	2,512	2,755	2,498	3,047	549	22.0%	13.0%	12.9%	14.4%	12.6%	15.3%		
	Fall	5,741	5,836	5,862	6,156	6,604	448	7.3%	30.7%	30.0%	30.6%	31.1%	33.1%		
	Winter	5,381	5,652	5,365	5,639	5,228	-411	-7.3%	28.8%	29.1%	28.0%	28.5%	26.2%		
	Spring	5,162	5,454	5,178	5,486	5,096	-390	-7.1%	27.6%	28.0%	27.0%	27.7%	25.5%		
		Percent of Total													
Total	Summer	2,569	2,657	2,932	2,694	3,307	613	22.8%	12.6%	12.5%	13.8%	12.2%	14.7%		
	Fall	6,232	6,372	6,495	6,862	7,395	533	7.8%	30.6%	30.0%	30.5%	31.0%	32.8%		
	Winter	5,874	6,206	6,024	6,375	5,979	-396	-6.2%	28.9%	29.2%	28.3%	28.8%	26.5%		
	Spring	5,677	6,016	5,844	6,236	5,861	-375	-6.0%	27.9%	28.3%	27.4%	28.1%	26.0%		
De Anza Total		20,352	21,251	21,295	22,167	22,542	375	1.7%							

* Note, these figures vary slightly from actual resident FTES reported on the 320 report.

The difference is likely due to differences in rounding between the student and course level systems.

The above data aggregates individual student registration records, while the 320 report uses course level data with the FTES aggregated by SIS.

Source: District Research Data Warehouse Student Registration Table.

Andrew LaManque, PhD, January 6, 2009