

November 10, 2009

TO: Fred Sherman
Vice Chancellor, Educational Technology Services

FROM: Andrew LaManque
Interim Director, Institutional Research

SUBJECT: Fall 2008 to Fall 2009 NonResident Comparison

Please find below information on NonResident enrollments at FHDA.

- F1 census headcount enrollment was up 3% at De Anza, down 3% at Foothill and up about +1% for the District from fall 2008 to fall 2009 (Figure 1).
- Total NonResident census headcount enrollment was up 2% at De Anza, down -10% at Foothill and down about -2% for the District from fall 2008 to fall 2009.
- In fall 2008 Foothill enrolled proportionately more US NonResidents than De Anza (20% vs. 14%).

Figure 1

FHDA NonResident Students at Census												
	2008F			2009F			Change			% Change		
	Number of Students	Attempted Hours	Avg. Attempted Hours	Number of Students	Attempted Hours	Avg. Attempted Hours	Number of Students	Attempted Hours	Avg. Attempted Hours	Number of Students	Attempted Hours	Avg. Attempted Hours
De Anza College												
F1 or FZ FHDA Visa Holders	1,507	23,142	15.36	1,556	23,240	14.94	49	99	-0.42	3%	0%	-3%
NonFHDA F Visa Holders	75	380	5.07	106	549	5.18	31	169	0.11	41%	44%	2%
Other Visa Codes	117	860	7.35	80	480	6.00	-37	-380	-1.35	-32%	-44%	-18%
Immigrants (AP, AY, ASY, P)	13	98	7.54	16	171	10.69	3	74	3.15	23%	75%	42%
US NonResidents	269	2,903	10.79	262	2,857	10.90	-7	-47	0.11	-3%	-2%	1%
Total	1,981	27,382	13.82	2,020	27,296	13.51	39	-86	-0.31	2%	0%	-2.24%
Foothill College												
F1 or FZ FHDA Visa Holders	792	12,345	15.59	766	11,755	15.35	-26	-591	-0.24	-3%	-5%	-2%
NonFHDA F Visa Holders	61	332	5.44	51	279	5.47	-10	-53	0.03	-16%	-16%	1%
Other Visa Codes	82	439	5.35	45	385	8.56	-37	-54	3.20	-45%	-12%	60%
Immigrants (AP, AY, ASY, P)	12	108	9.00	14	157	11.21	2	50	2.21	17%	46%	25%
US NonResidents	237	2,580	10.89	194	1,993	10.27	-43	-588	-0.61	-18%	-23%	-6%
Total	1,184	15,803	13.35	1,070	14,568	13.61	-114	-1,235	0.27	-10%	-8%	2.01%
Andrew LaManque, Ph.D., Interim Director, FHDA Institutional Research, November 10, 2009												

- NonResident tuition was budgeted at a 6% increase for 2009-10, based on a 6% increase in tuition fees and the assumption of flat enrollment. At census, attempted hours were down 3% resulting in about a 3% shortfall in revenue compared to budget (Figure 2).

Figure 2

Attempted Hours of NonResidents at Census, FHDA				
Group	2008F	2009F	Change	% Change
F1 or FZ FHDA Visa Holders	35,487	34,995	-492	-1%
NonFHDA F Visa Holders	712	828	116	16%
Other Visa Codes	1,299	865	-434	-33%
Immigrants on a AP, AY, etc.	205	328	123	60%
US NonResidents	5,483	4,849	-634	-12%
Total	43,185	41,864	-1,321	-3%

- F1 students at both colleges attempted less hours on average in fall 2009 than in fall 2008 (Figure 1).
 - At De Anza, the decline is partially due to the removal of TBA hours in fall 2009.
 - Both colleges experienced a decline in the number of students attempting 18 or more hours (Figure 3).

Figure 3

Attempted Hours: F1 or FZ FHDA Visa Holders					
Group	2008F		2009F		
	Number of Students	Column Percent	Number of Students	Column Percent	
De Anza College					
18 or more	346	23%	292	19%	
12-18	1,059	70%	1,141	73%	
Less than 12	102	7%	123	8%	
Total	1,507	100%	1,556	100%	
Foothill College					
18 or more	214	27%	194	25%	
12-18	529	67%	512	67%	
Less than 12	49	6%	60	8%	
Total	792	100%	766	100%	

The Budget Office is projecting a \$348,626 dollar nonresident tuition deficit compared with budget for 2010-11. Assuming there is no expansion in course schedules, it may be difficult for the District to increase nonresident hours to make up this difference in winter and spring 2010.