

# Estimated Impact of OTI Programs at De Anza College

23-Feb-04

DRAFT -- UNDER REVIEW

Census Estimate

De Anza College

	<b>Headcount</b>	<b>Estimated WSCH</b>	<b>FTES</b>	<b>Estimated Revenue</b>
2004W				
CALWORKS	118	9,634	45	\$161,446
CAP	20	1,156	7	\$24,567
HEAL	19	149	2	\$8,322
REO	4	96	1	\$2,721
WIA	32	1,760	10	\$34,690
<b>Total</b>	<b>193</b>	<b>12,795</b>	<b>64</b>	<b>\$231,746</b>

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Census Estimate

Foothill College

	<b>Headcount</b>	<b>Estimated WSCH</b>	<b>FTES</b>	<b>Estimated Revenue</b>	
2004W	CALWORKS	28	2,094	11	\$38,411
	HEAL	4	179	1	\$3,921
	WIA	7	825	3	\$12,043
	<b>Total</b>	<b>39</b>	<b>3,098</b>	<b>15</b>	<b>\$54,376</b>