		Actual		Projections				
Dimension	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
Enrollment/Grades (Fiscal Year)	2,255	2,398	3,228	3,260	3,293	3,326		
WSCH (Fiscal Year)	1,906	1,668	2,915	2,945	2,974	3,004		
Productivity (Fiscal Year)	10,485	9,173	16,036					
	100%	100%	100%	1 %	2 %	3%		
	100%	100%	100%	1%	2%	3%		
Classroom Teaching FTEF (Academi	c Yr)							
Full-time FTEF	0.06	0.06	0.06	Projection Methodology				
Total FTEF	0.06	0.06	0.06	annual increases t	SCH projections ba	year.		
Percent Full-time	100%	100%	100%	percentage point i	ccess rate projection ncreases from the la	ast actual		
Reassigned FTEF	0.00	0.00	0.00		ist actual year is gree there is no change			
Number of Sections (Fiscal Yr)	4	4	4					
% Not Vocational	100%	100%	100%	Note: Total	s exclude			
% Not Transferable	100%	100%	100%		hip, Contract Ed			
% Not Degree Applicable	100%	100%	100%	classes an reassigned	d District faculty I time.			
% Not Basic Skills	100%	50%						

	Distrib	Distribution		Non-		Percent	Percent Non-	Percent
Dimension	Count	Col %	Success su	ccess	Withdraw	Success	success	Withdraw
Ethnicity								
Asian	1,815	56	0	0	0	0	0	0
Black	136	4	0	0	0	0	0	0
Filipino	101	3	0	0	0	0	0	0
Hispanic	334	10	0	0	0	0	0	0
Native Am	8	0	0	0	0	0	0	0
Pac Islander	19	1	0	0	0	0	0	0
White	519	16	0	0	0	0	0	0
Other	144	4	0	0	0	0	0	0
Unrecorded	152	5	0	0	0	0	0	0
Total	3,228	100	0	0	0	0	0	0
Gender								
Female	1,870	58	0	0	0	0	0	0
Male	1,357	42	0	0	0	0	0	0
Unrecorded	1	0	0	0	0	0	0	0
Total	3,228	100	0	0	0	0	-	0
Age								
19 or less	1,280	40	0	0	0	0	0	0
20 - 24	1,105	34	0	0	0	0	0	0
25 - 29	330	10	0	0	0	0	0	0
30 - 34	172	5	0	0	0	0	0	0
35 - 39	119	4	0	0	0	0	0	0
40 - 49	162	5	0	0	0	0	0	0
50 +	60	2	0	0	0	0	0	0
Total	3,228	100	0	0	0	0	0	0

Definitions

nrollment/Grades:
Sum of end-of-term grade
count including Ws.

WSCH:

Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:

Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:

Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:

Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:

Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:

Sum of load in 994, 995, 998, and 999 courses.

							Percent Non- Percent				
Year/Demographic	Count	Col %	Success su	lon- ccess Wi	thdraw	Percent Success		Percent Withdraw	Percent Retained		
Fiscal Year 2007-08											
Targeted	571	18	0	0	0	0	0	0	0		
Not Targeted	2,657	82	0	0	0	0	0	0	0		
Total	3,228	100	0	0	0	0	0	0	0		
Fiscal Year 2006-07											
Targeted	449	19	0	0	0	0	0	0	0		
Not Targeted	1,949	81	0	0	0	0	0	0	0		
Total	2,398	100	0	0	0	0	0	0	0		
Fiscal Year 2005-06											
Targeted	491	22	0	0	0	0	0	0	0		
Not Targeted	1,764	78	0	0	0	0	0	0	0		
Total	2,255	100	0	0	0	0	0	0	0		

Targeted groups = Hispanic, Black, Filipino

	Percent										
				Non-		Percent	Non-	Percent	Percent		
graphic	Count	Col %			thdraw	Success	success		Retained		
2007-08											
ian	1,815	56	0	0	0	0	0	0	0		
nck	136	4	0	0	0	0	0	0	0		
pino	101	3	0	0	0	0	0	0	0		
spanic	334	10	0	0	0	0	0	0	0		
tive Am	8	0	0	0	0	0	0	0	0		
c Islander	19	1	0	0	0	0	0	0	0		
nite	519	16	0	0	0	0	0	0	0		
ner	144	4	0	0	0	0	0	0	0		
recorded	152	5	0	0	0	0	0	0	0		
tal	3,228	100	0	0	0	0	0	0	0		
2006-07											
ian	1,290	54	0	0	0	0	0	0	0		
ick	107	4									
pino	83	3									
spanic	259	11									
tive Am	6	0									
c Islander	31	1									
nite	371	15									
ner	101	4									
recorded	150	6									
otal	2,398	100									
2005-06											
	1.120	50	0	0	0	0	0	0	0		
ack			·	·	•			·	·		
	_										
•											
tive Am											
nite											
her	74										
otal	2,255	100									
	2007-08 an an ack pino panic tive Am c Islander arecorded tal 2006-07 an an ack pino apanic tive Am c Islander aite aer recorded tal 2005-06 ian ack pino apanic tive Am c Islander aite aer recorded	2007-08 an 1,815 ack 136 pino 101 ppanic 334 tive Am 8 ac Islander 19 are 144 arecorded 152 tal 3,228 2006-07 an 1,290 an 1,290 an 1,290 an 259 tive Am 6 ac Islander 31 are 101 arecorded 150 atal 2,398 2005-06 atal 2,398 2005-06 atan 1,120 atal 368 atal 36	2007-08 an 1,815 56 ack 136 4 pino 101 3 ppanic 334 10 tive Am 8 0 ac Islander 19 1 aite 519 16 aer 144 4 recorded 152 5 tal 3,228 100 2006-07 an 1,290 54 an 1,290 54 ack 107 4 pino 83 3 apanic 259 11 tive Am 6 0 ac Islander 31 1 aite 371 15 aer 101 4 recorded 150 6 atal 2,398 100 2005-06 aian 1,120 50 ack 123 5 pino 89 4 apanic 279 12 tive Am 9 0 ac Islander 15 1 aite 368 16 aer 74 3 arecorded 178 8	2007-08 an 1,815 56 0 pino 101 3 0 panic 334 10 0 pino 19 1 0 pite Am 8 0 0 pite 519 16 0 pier 144 4 0 precorded 152 5 0 tal 3,228 100 0 2006-07 an 1,290 54 0 pino 83 3 panic 259 11 pire 371 15 pier 101 4 precorded 150 6 pari 101 4 precorded 150 6 pari 101 4 precorded 150 6 panic 279 12 pino 89 4 pino 89 4 panic 279 12 pino 89 4 panic 279 12 pino 89 4 pino 89 4 panic 279 12 pino 89 4 pino 80 816 pino 80 16 pino 80 178 8	2007-08 an	2007-08 an	Success Succ	Count Col % Success Success Withdraw Success Success Success Success Succe	Non- Success Success Withdraw Success Success Withdraw Success Success		

		Actual		Projections				
Dimension	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
Enrollment/Grades (Fiscal Year)	719	622	775	783	791	798		
WSCH (Fiscal Year)	480	357	466	470	475	480		
Productivity (Fiscal Year)	309	495	240					
	46%	49%	49%	48 %	49 %	50 %		
Success % (Fiscal Year)	46%	39%	42%	43%	44 %	45 %		
*W	8%	12%	9%					
Full-time FTEF		0.00		Projection Methodology				
PT/Overload FTEF	0.52	0.24	0.52		SCH projections ba			
Total FTEF	0.52	0.24	0.52		from the last actual ccess rate projection	•		
Percent Full-time		0%			ncreases from the la			
Reassigned FTEF	0.00′	0.00	0.00		ist actual year is gree there is no change			
Number of Sections (Fiscal Yr)	33	33	35					
% Not Vocational	100%	100%	100%	Note: Total	s exclude			
% Not Transferable	100%	100%	100%	Appretices	hip, Contract Ed			
% Not Degree Applicable	100%	100%	100%	classes and District faculty reassigned time.				
% Basic Skills	100%	100%	100%					

Success Rates	s, Fiscal	Year	2007-08
---------------	-----------	------	---------

	Distrib	ution				Percent	Percent Non-	Percent
Dimension	Count	Col %	Success su	Non- ccess W	ithdraw			Withdraw
Ethnicity								
Asian	351	45	169	17	5	88	9	3
Black	77	10	31	4	3	82	11	8
Filipino	14	2	2	1	0	67	33	0
Hispanic	128	17	48	11	12	68	15	17
Native Am	17	2	1	1	0	50	50	0
Pac Islander	2	0	1	0	0	100	0	0
White	144	19	60	4	11	80	5	15
Other	13	2	4	2	0	67	33	0
Unrecorded	29	4	11	0	0	100	0	0
Total	775	100	327	40	31	82	10	8
Gender								
Female	460	59	186	31	12	81	14	5
Male	315	41	141	9	19	83	5	11
Total	775	100	327	40	31	82	10	8
Age								
19 or less	149	19	61	5	7	84	7	10
20 - 24	203	26	81	7	7	85	7	7
25 - 29	102	13	38	8	0	83	17	0
30 - 34	93	12	45	6	4	82	11	7
35 - 39	63	8	34	3	6	79	7	14
40 - 49	113	15	46	8	2	82	14	4
50 +	52	7	22	3	5	73	10	17
Total	775	100	327	40	31	82	10	8

Definitions

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:

Sum.

Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:

Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:

Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:

Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:

Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:

Sum of load in 994, 995, 998, and 999 courses.

Year/Demographic	Count	Col %	Success su	Non- Iccess W	ithdraw	Percent Success	Non- success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	219	28	81	16	15	72	14	13	87
Not Targeted	556	72	246	24	16	86	8	6	94
Total	775	100	327	40	31	82	10	8	92
Fiscal Year 2006-07									
Targeted	144	23	45	16	6	67	24	9	91
Not Targeted	478	77	198	30	24	79	12	10	90
Total	622	100	243	46	30	76	14	9	91
Fiscal Year 2005-06									
Targeted	240	33	106	12	6	85	10	5	95
Not Targeted	479	67	226	26	11	86	10	4	96
Total	719	100	332	38	17	86	10	4	96
Targeted groups Hispania	Disale Filini								

Targeted groups = Hispanic, Black, Filipino

Year/Demographic	Count	Col %	Success si	Non- uccess W	ithdraw	Percent Success	Percent Non- success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	351	45	169	17	5	88	9	3	97
Black	77	10	31	4	3	82	11	8	92
Filipino	14	2	2	1	0	67	33	0	100
Hispanic	128	17	48	11	12	68	15	17	83
Native Am	17	2	1	1	0	50	50	0	100
Pac Islander	2	0	1	0	0	100	0	0	100
White	144	19	60	4	11	80	5	15	85
Other	13	2	4	2	0	67	33	0	100
Unrecorded	29	4	11	0	0	100	0	0	100
Total	775	100	327	40	31	82	10	8	92
Fiscal Year 2006-07									
Asian	295	47	134	18	10	83	11	6	94
Black	39	6	11	5	0	69	31	0	100
Filipino	13	2	5	0	0	100	0	0	100
Hispanic	92	15	29	11	6	63	24	13	87
Pac Islander	3	0	2	0	0	100	0	0	100
White	127	20	56	7	8	79	10	11	89
Other	21	3	1	2	0	33	67	0	100
Unrecorded	32	5	5	3	6	36	21	43	57
Total	622	100	243	46	30	76	14	9	91
Fiscal Year 2005-06									
Asian	281	39	157	16	5	88	9	3	97
Black	66	9	43	10	0	98	2	0	100
Filipino	19	3	43 11	1	0	90	8	0	100
Hispanic	155	22	52	10	6	76	15	9	91
Native Am	8	1	1	0	0	100	0	0	100
Pac Islander	5	1	1	1	0	50	50	0	100
White	129	18	47	8	6	77	13	10	90
Other	129	2	3	0	0	100	0	0	100
Unrecorded	44	6		1	0	94	6	0	100
Total	719	100	332	38	1 7	86	10		96
rotai	719	100	332	38	17	80	10	4	90

De Anza College Program Review

		Actual		Projections				
Dimension	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
Enrollment/Grades (Fiscal Year)	97	106	104	105	106	107		
WSCH (Fiscal Year)	112	115	123	124	125	127		
Productivity (Fiscal Year)	259	157	123					
Retention % (Fiscal Year)	95%	99%	97%	97 %	97 %	97 %		
Success % (Fiscal Year)	93%	99%	95%	95%	95 %	95 %		
Classroom Teaching FTEF (Academ	ic Yr)							
Full-time FTEF	0.11	0.11	0.20	Р	rojection Methodolo	ogy		
PT/Overload FTEF	0.03	0.13	0.13		SCH projections ba			
Total FTEF	0.14	0.24	0.33		rom the last actual ccess rate projection	•		
Percent Full-time	77%	45%	60%	percentage point in	ncreases from the la	ast actual		
Reassigned FTEF	0.00′	0.00′	0.00′		st actual year is gre there is no change			
Number of Sections (Fiscal Yr)	6	6	9					
% Not Vocational	100%	100%	100%	Note: Total	s exclude			
% Transferable	50%	50%	33%		hip, Contract Ed			
% Degree Applicable	50%	50%	33%	classes and District faculty reassigned time.				
% Not Basic Skills	100%	100%	100%					

Success Rates, Fiscal Year 2007-08

	Distrib	ution		l		Percent	Percent Non-	Percent
Dimension	Count	Col %	Success suc	on- cess Wi	thdraw			Withdraw
Ethnicity								
Asian	59	57	57	1	1	97	2	2
Black	2	2	2	0	0	100	0	0
Filipino	2	2	2	0	0	100	0	0
Hispanic	10	10	9	0	1	90	0	10
Pac Islander	2	2	2	0	0	100	0	0
White	22	21	21	0	1	95	0	5
Other	5	5	4	1	0	80	20	0
Unrecorded	2	2	2	0	0	100	0	0
Total	104	100	99	2	3	95	2	3
Gender								
Female	50	48	48	0	2	96	0	4
Male	54	52	51	2	1	94	4	2
Total	104	100	99	2	3	95	2	3
Age								
19 or less	34	33	33	1	0	97	3	0
20 - 24	46	44	43	1	2	93	2	4
25 - 29	12	12	12	0	0	100	0	0
30 - 34	4	4	3	0	1	75	0	25
35 - 39	4	4	4	0	0	100	0	0
40 - 49	3	3	3	0	0	100	0	0
50 +	1	1	1	0	0	100	0	0
Total	104	100	99	2	3	95	2	3

Definitions

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly

End-of-Term Weekly

Student Contact Hours.

Retention %:
Number of students
receiving a successful
or non-successful
grade / total number of
students receiving a grade.

Success %:

Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:

Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:

Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF: Sum of load in 994, 995, 998, and 999 courses.

Year/Demographic	Count	Col %	Success su	lon- ccess Wi	thdraw	Percent Success	Percent Non- success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	14	13	13	0	1	93	0	7	93
Not Targeted	90	87	86	2	2	96	2	2	98
Total	104	100	99	2	3	95	2	3	97
Fiscal Year 2006-07									
Targeted	6	6	6	0	0	100	0	0	100
Not Targeted	100	94	99	0	1	99	0	1	99
Total	106	100	105	0	1	99	0	1	99
Fiscal Year 2005-06									
Targeted	4	4	4	0	0	100	0	0	100
Not Targeted	93	96	86	2	5	92	2	5	95
Total	97	100	90	2	5	93	2	5	95

Targeted groups = Hispanic, Black, Filipino

	Percent										
		Non- Percent Non- Percent									
Year/Demographic	Count	Col %	Success su		thdraw	Success	success	Withdraw	Percent Retained		
Fiscal Year 2007-08											
Asian	59	57	57	1	1	97	2	2	98		
Black	2	2	2	0	0	100	0	0	100		
Filipino	2	2	2	0	0	100	0	0	100		
Hispanic	10	10	9	0	1	90	0	10	90		
Pac Islander	2	2	2	0	0	100	0	0	100		
White	22	21	21	0	1	95	0	5	95		
Other	5	5	4	1	0	80	20	0	100		
Unrecorded	2	2	2	0	0	100	0	0	100		
Total	104	100	99	2	3	95	2	3	97		
Fiscal Year 2006-07											
Asian	64	60	64	0	0	100	0	0	100		
Black	1	1	1	0	0	100	0	0	100		
Filipino	2	2	2	0	0	100	0	0	100		
Hispanic	3	3	3	0	0	100	0	0	100		
White	23	22	22	0	1	96	0	4	96		
Other	7	7	7	0	0	100	0	0	100		
Unrecorded	6	6	6	0	0	100	0	0	100		
Total	106	100	105	0	1	99	0	1	99		
Fiscal Year 2005-06		5 0	50	•			•	•	00		
Asian	54	56	53	0	1	98	0	2	98		
Filipino	2	2	2	0	0	100	0	0	100		
Hispanic	2	2	2	0	0	100	0	0	100		
Pac Islander	1	1	1	0	0	100	0	0	100		
White	28	29	24	2	2	86	7	7	93		
Other	2	2	1	0	1	50	0	50	50		
Unrecorded	8	8	7	0	1	88	0	13	88		
Total	97	100	90	2	5	93	2	5	95		

		Actual			Projections	rojections		
Dimension	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
Enrollment/Grades (Fiscal Year)	782	710	752	760	767	775		
WSCH (Fiscal Year)	843	781	825	833	841	850		
Productivity (Fiscal Year)	310	306	323					
Retention % (Fiscal Year)	93%	94%	95%	95 %	95 %	95 %		
Success % (Fiscal Year)	81%	84%	84%	85%	86 %	87 %		
Classroom Teaching FTEF (Academi	c Yr)							
Full-time FTEF	0.87	0.81	0.81	Р	rojection Methodolo	gy		
PT/Overload FTEF	0.04	0.04	0.04		SCH projections ba			
Total FTEF	0.91	0.85	0.85		from the last actual scess rate projection	,		
Percent Full-time	96%	96%	96%	percentage point i	ncreases from the la	ast actual		
Reassigned FTEF	0.00′	0.00′	0.00′		nless the last actual year is greater than which case there is no change.			
Number of Sections (Fiscal Yr)	50	50	50					
% Not Vocational	100%	100%	100%	Note: Total	s exclude			
% Not Transferable	100%	100%	100%	Appreticeship, Contract Ed				
% Not Degree Applicable	100%	100%	100%	classes an reassigned				
% Basic Skills	100%	100%	100%					

Success	Pates	Fiscal	Voor	2007-09	
Success	Rates.	FISCAL	rear	/UU/-U8	١

	Distrib	ution		Non-		Percent	Percent Non-	Percent
Dimension	Count	Col %	Success s		Vithdraw			Withdraw
Ethnicity								
Asian	407	54	357	34	16	88	8	4
Black	29	4	21	4	4	72	14	14
Filipino	33	4	26	3	4	79	9	12
Hispanic	108	14	88	15	5	81	14	5
Pac Islander	3	0	2	0	1	67	0	33
White	117	16	89	19	9	76	16	8
Other	24	3	21	1	2	88	4	8
Unrecorded	31	4	29	2	0	94	6	0
Total	752	100	633	78	41	84	10	5
Gender Female Male Total	441 311 752	59 41 100	388 245 633	34 44 78	19 22 41	88 79 84	8 14 10	4 7 5
Age								
19 or less	310	41	270	31	9	87	10	3
20 - 24	294	39	242	35	17	82	12	6
25 - 29	63	8	50	6	7	79	10	11
30 - 34	29	4	25	1	3	86	3	10
35 - 39	23	3	18	2	3	78	9	13
40 - 49	28	4	23	3	2	82	11	7
50 +	5	1	5	0	0	100	0	0
Total	752	100	633	78	41	84	10	5

Definitions

Sum of end-of-term grade count including Ws.
WSCH: Sum of quarterly
Find of Torm Wooldy

End-of-Term Weekly Student Contact Hours.

Retention %: Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %: Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF: Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity: Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF: Sum of load in 994, 995, 998, and 999 courses.

Year/Demographic	Count	Col %	Success su	Non- Iccess W	ithdraw	Percent Success	Percent Non- success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	170	23	135	22	13	79	13	8	92
Not Targeted	582	77	498	56	28	86	10	5	95
Total	752	100	633	78	41	84	10	5	95
Fiscal Year 2006-07									
Targeted	145	20	106	22	17	73	15	12	88
Not Targeted	565	80	488	50	27	86	9	5	95
Total	710	100	594	72	44	84	10	6	94
Fiscal Year 2005-06									
Targeted	184	24	135	33	16	73	18	9	91
Not Targeted	598	76	502	57	39	84	10	7	93
Total	782	100	637	90	55	81	12	7	93
Torgoted groups - Hispania	Plack Filipi	20							

Targeted groups = Hispanic, Black, Filipino

	Percent									
		Percent	t Percent							
Year/Demographic	Count	Col %	Success su	Non- uccess W	ithdraw	Percent Success	success	Withdraw	Retained	
Fiscal Year 2007-08										
Asian	407	54	357	34	16	88	8	4	96	
Black	29	4	21	4	4	72	14	14	86	
Filipino	33	4	26	3	4	79	9	12	88	
Hispanic	108	14	88	15	5	81	14	5	95	
Pac Islander	3	0	2	0	1	67	0	33	67	
White	117	16	89	19	9	76	16	8	92	
Other	24	3	21	1	2	88	4	8	92	
Unrecorded	31	4	29	2	0	94	6	0	100	
Total	752	100	633	78	41	84	10	5	95	
Fiscal Year 2006-07										
Asian	352	50	313	25	14	89	7	4	96	
Black	31	4	23	6	2	74	19	6	94	
Filipino	27	4	19	4	4	70	15	15	85	
Hispanic	87	12	64	12	11	74	14	13	87	
Pac Islander	4	1	3	1	0	75	25	0	100	
White	124	17	106	12	6	85	10	5	95	
Other	33	5	27	5	1	82	15	3	97	
Unrecorded	52	7	39	7	6	75	13	12	88	
Total	710	100	594	72	44	84	10	6	94	
Fiscal Year 2005-06										
Asian	362	46	326	20	16	90	6	4	96	
Black	24	3	14	7	3	58	29	13	88	
Filipino	42	5	34	2	6	81	5	14	86	
Hispanic	118	15	87	24	7	74	20	6	94	
Native Am	2	0	2	0	0	100	0	0	100	
Pac Islander	4	1	2	0	2	50	0	50	50	
White	150	19	116	21	13	77	14	9	91	
Other	25	3	18	4	3	72	16	12	88	
Unrecorded	55	3 7	38	12	5	69	22	9	91	
Total	782	100	637	90	55	81	12	7	93	