

De Anza College Program Review

LRNA 100

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	2,255	2,398	3,228	3,260	3,293	3,326
WSCH (Fiscal Year)	1,906	1,668	2,915	2,945	2,974	3,004
Productivity (Fiscal Year)	10,485	9,173	16,036			
	100%	100%	100%	1%	2%	3%
	100%	100%	100%	1%	2%	3%
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.06	0.06	0.06	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change. Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
Total FTEF	0.06	0.06	0.06			
Percent Full-time	100%	100%	100%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	4	4	4			
% Not Vocational	100%	100%	100%			
% Not Transferable	100%	100%	100%			
% Not Degree Applicable	100%	100%	100%			
% Not Basic Skills	100%	50%				

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	1,815	56	0	0	0	0	0	0
Black	136	4	0	0	0	0	0	0
Filipino	101	3	0	0	0	0	0	0
Hispanic	334	10	0	0	0	0	0	0
Native Am	8	0	0	0	0	0	0	0
Pac Islander	19	1	0	0	0	0	0	0
White	519	16	0	0	0	0	0	0
Other	144	4	0	0	0	0	0	0
Unrecorded	152	5	0	0	0	0	0	0
Total	3,228	100	0	0	0	0	0	0
Gender								
Female	1,870	58	0	0	0	0	0	0
Male	1,357	42	0	0	0	0	0	0
Unrecorded	1	0	0	0	0	0	0	0
Total	3,228	100	0	0	0	0	0	0
Age								
19 or less	1,280	40	0	0	0	0	0	0
20 - 24	1,105	34	0	0	0	0	0	0
25 - 29	330	10	0	0	0	0	0	0
30 - 34	172	5	0	0	0	0	0	0
35 - 39	119	4	0	0	0	0	0	0
40 - 49	162	5	0	0	0	0	0	0
50 +	60	2	0	0	0	0	0	0
Total	3,228	100	0	0	0	0	0	0

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	719	622	775	783	791	798
WSCH (Fiscal Year)	480	357	466	470	475	480
Productivity (Fiscal Year)	309	495	240			
Retention % (Fiscal Year)	46%	49%	49%	48 %	49 %	50 %
Success % (Fiscal Year)	46%	39%	42%	43%	44 %	45 %
*W	8%	12%	9%			
Full-time FTEF		0.00				
PT/Overload FTEF	0.52	0.24	0.52			
Total FTEF	0.52	0.24	0.52			
Percent Full-time		0%				
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	33	33	35			
% Not Vocational	100%	100%	100%			
% Not Transferable	100%	100%	100%			
% Not Degree Applicable	100%	100%	100%			
% Basic Skills	100%	100%	100%			

Projection Methodology

Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.

Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	351	45	169	17	5	88	9	3
Black	77	10	31	4	3	82	11	8
Filipino	14	2	2	1	0	67	33	0
Hispanic	128	17	48	11	12	68	15	17
Native Am	17	2	1	1	0	50	50	0
Pac Islander	2	0	1	0	0	100	0	0
White	144	19	60	4	11	80	5	15
Other	13	2	4	2	0	67	33	0
Unrecorded	29	4	11	0	0	100	0	0
Total	775	100	327	40	31	82	10	8
Gender								
Female	460	59	186	31	12	81	14	5
Male	315	41	141	9	19	83	5	11
Total	775	100	327	40	31	82	10	8
Age								
19 or less	149	19	61	5	7	84	7	10
20 - 24	203	26	81	7	7	85	7	7
25 - 29	102	13	38	8	0	83	17	0
30 - 34	93	12	45	6	4	82	11	7
35 - 39	63	8	34	3	6	79	7	14
40 - 49	113	15	46	8	2	82	14	4
50 +	52	7	22	3	5	73	10	17
Total	775	100	327	40	31	82	10	8

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	219	28	81	16	15	72	14	13	87
Not Targeted	556	72	246	24	16	86	8	6	94
Total	775	100	327	40	31	82	10	8	92
Fiscal Year 2006-07									
Targeted	144	23	45	16	6	67	24	9	91
Not Targeted	478	77	198	30	24	79	12	10	90
Total	622	100	243	46	30	76	14	9	91
Fiscal Year 2005-06									
Targeted	240	33	106	12	6	85	10	5	95
Not Targeted	479	67	226	26	11	86	10	4	96
Total	719	100	332	38	17	86	10	4	96

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	351	45	169	17	5	88	9	3	97
Black	77	10	31	4	3	82	11	8	92
Filipino	14	2	2	1	0	67	33	0	100
Hispanic	128	17	48	11	12	68	15	17	83
Native Am	17	2	1	1	0	50	50	0	100
Pac Islander	2	0	1	0	0	100	0	0	100
White	144	19	60	4	11	80	5	15	85
Other	13	2	4	2	0	67	33	0	100
Unrecorded	29	4	11	0	0	100	0	0	100
Total	775	100	327	40	31	82	10	8	92
Fiscal Year 2006-07									
Asian	295	47	134	18	10	83	11	6	94
Black	39	6	11	5	0	69	31	0	100
Filipino	13	2	5	0	0	100	0	0	100
Hispanic	92	15	29	11	6	63	24	13	87
Pac Islander	3	0	2	0	0	100	0	0	100
White	127	20	56	7	8	79	10	11	89
Other	21	3	1	2	0	33	67	0	100
Unrecorded	32	5	5	3	6	36	21	43	57
Total	622	100	243	46	30	76	14	9	91
Fiscal Year 2005-06									
Asian	281	39	157	16	5	88	9	3	97
Black	66	9	43	1	0	98	2	0	100
Filipino	19	3	11	1	0	92	8	0	100
Hispanic	155	22	52	10	6	76	15	9	91
Native Am	8	1	1	0	0	100	0	0	100
Pac Islander	5	1	1	1	0	50	50	0	100
White	129	18	47	8	6	77	13	10	90
Other	12	2	3	0	0	100	0	0	100
Unrecorded	44	6	17	1	0	94	6	0	100
Total	719	100	332	38	17	86	10	4	96

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	97	106	104	105	106	107
WSCH (Fiscal Year)	112	115	123	124	125	127
Productivity (Fiscal Year)	259	157	123			
Retention % (Fiscal Year)	95%	99%	97%	97 %	97 %	97 %
Success % (Fiscal Year)	93%	99%	95%	95%	95 %	95 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.11	0.11	0.20	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.03	0.13	0.13			
Total FTEF	0.14	0.24	0.33			
Percent Full-time	77%	45%	60%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	6	6	9			
% Not Vocational	100%	100%	100%	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Transferable	50%	50%	33%			
% Degree Applicable	50%	50%	33%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	59	57	57	1	1	97	2	2
Black	2	2	2	0	0	100	0	0
Filipino	2	2	2	0	0	100	0	0
Hispanic	10	10	9	0	1	90	0	10
Pac Islander	2	2	2	0	0	100	0	0
White	22	21	21	0	1	95	0	5
Other	5	5	4	1	0	80	20	0
Unrecorded	2	2	2	0	0	100	0	0
Total	104	100	99	2	3	95	2	3
Gender								
Female	50	48	48	0	2	96	0	4
Male	54	52	51	2	1	94	4	2
Total	104	100	99	2	3	95	2	3
Age								
19 or less	34	33	33	1	0	97	3	0
20 - 24	46	44	43	1	2	93	2	4
25 - 29	12	12	12	0	0	100	0	0
30 - 34	4	4	3	0	1	75	0	25
35 - 39	4	4	4	0	0	100	0	0
40 - 49	3	3	3	0	0	100	0	0
50 +	1	1	1	0	0	100	0	0
Total	104	100	99	2	3	95	2	3

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	14	13	13	0	1	93	0	7	93
Not Targeted	90	87	86	2	2	96	2	2	98
Total	104	100	99	2	3	95	2	3	97
Fiscal Year 2006-07									
Targeted	6	6	6	0	0	100	0	0	100
Not Targeted	100	94	99	0	1	99	0	1	99
Total	106	100	105	0	1	99	0	1	99
Fiscal Year 2005-06									
Targeted	4	4	4	0	0	100	0	0	100
Not Targeted	93	96	86	2	5	92	2	5	95
Total	97	100	90	2	5	93	2	5	95

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	59	57	57	1	1	97	2	2	98
Black	2	2	2	0	0	100	0	0	100
Filipino	2	2	2	0	0	100	0	0	100
Hispanic	10	10	9	0	1	90	0	10	90
Pac Islander	2	2	2	0	0	100	0	0	100
White	22	21	21	0	1	95	0	5	95
Other	5	5	4	1	0	80	20	0	100
Unrecorded	2	2	2	0	0	100	0	0	100
Total	104	100	99	2	3	95	2	3	97
Fiscal Year 2006-07									
Asian	64	60	64	0	0	100	0	0	100
Black	1	1	1	0	0	100	0	0	100
Filipino	2	2	2	0	0	100	0	0	100
Hispanic	3	3	3	0	0	100	0	0	100
White	23	22	22	0	1	96	0	4	96
Other	7	7	7	0	0	100	0	0	100
Unrecorded	6	6	6	0	0	100	0	0	100
Total	106	100	105	0	1	99	0	1	99
Fiscal Year 2005-06									
Asian	54	56	53	0	1	98	0	2	98
Filipino	2	2	2	0	0	100	0	0	100
Hispanic	2	2	2	0	0	100	0	0	100
Pac Islander	1	1	1	0	0	100	0	0	100
White	28	29	24	2	2	86	7	7	93
Other	2	2	1	0	1	50	0	50	50
Unrecorded	8	8	7	0	1	88	0	13	88
Total	97	100	90	2	5	93	2	5	95

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	782	710	752	760	767	775
WSCH (Fiscal Year)	843	781	825	833	841	850
Productivity (Fiscal Year)	310	306	323			
Retention % (Fiscal Year)	93%	94%	95%	95 %	95 %	95 %
Success % (Fiscal Year)	81%	84%	84%	85%	86 %	87 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	0.87	0.81	0.81	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	0.04	0.04	0.04			
Total FTEF	0.91	0.85	0.85			
Percent Full-time	96%	96%	96%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	50	50	50			
% Not Vocational	100%	100%	100%	Note: Totals exclude Apprenticeship, Contract Ed classes and District faculty reassigned time.		
% Not Transferable	100%	100%	100%			
% Not Degree Applicable	100%	100%	100%			
% Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	407	54	357	34	16	88	8	4
Black	29	4	21	4	4	72	14	14
Filipino	33	4	26	3	4	79	9	12
Hispanic	108	14	88	15	5	81	14	5
Pac Islander	3	0	2	0	1	67	0	33
White	117	16	89	19	9	76	16	8
Other	24	3	21	1	2	88	4	8
Unrecorded	31	4	29	2	0	94	6	0
Total	752	100	633	78	41	84	10	5
Gender								
Female	441	59	388	34	19	88	8	4
Male	311	41	245	44	22	79	14	7
Total	752	100	633	78	41	84	10	5
Age								
19 or less	310	41	270	31	9	87	10	3
20 - 24	294	39	242	35	17	82	12	6
25 - 29	63	8	50	6	7	79	10	11
30 - 34	29	4	25	1	3	86	3	10
35 - 39	23	3	18	2	3	78	9	13
40 - 49	28	4	23	3	2	82	11	7
50 +	5	1	5	0	0	100	0	0
Total	752	100	633	78	41	84	10	5

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
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FTEF:
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Productivity:
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Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	170	23	135	22	13	79	13	8	92
Not Targeted	582	77	498	56	28	86	10	5	95
Total	752	100	633	78	41	84	10	5	95
Fiscal Year 2006-07									
Targeted	145	20	106	22	17	73	15	12	88
Not Targeted	565	80	488	50	27	86	9	5	95
Total	710	100	594	72	44	84	10	6	94
Fiscal Year 2005-06									
Targeted	184	24	135	33	16	73	18	9	91
Not Targeted	598	76	502	57	39	84	10	7	93
Total	782	100	637	90	55	81	12	7	93

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non-success	Withdraw	Percent Success	Percent Non-success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	407	54	357	34	16	88	8	4	96
Black	29	4	21	4	4	72	14	14	86
Filipino	33	4	26	3	4	79	9	12	88
Hispanic	108	14	88	15	5	81	14	5	95
Pac Islander	3	0	2	0	1	67	0	33	67
White	117	16	89	19	9	76	16	8	92
Other	24	3	21	1	2	88	4	8	92
Unrecorded	31	4	29	2	0	94	6	0	100
Total	752	100	633	78	41	84	10	5	95
Fiscal Year 2006-07									
Asian	352	50	313	25	14	89	7	4	96
Black	31	4	23	6	2	74	19	6	94
Filipino	27	4	19	4	4	70	15	15	85
Hispanic	87	12	64	12	11	74	14	13	87
Pac Islander	4	1	3	1	0	75	25	0	100
White	124	17	106	12	6	85	10	5	95
Other	33	5	27	5	1	82	15	3	97
Unrecorded	52	7	39	7	6	75	13	12	88
Total	710	100	594	72	44	84	10	6	94
Fiscal Year 2005-06									
Asian	362	46	326	20	16	90	6	4	96
Black	24	3	14	7	3	58	29	13	88
Filipino	42	5	34	2	6	81	5	14	86
Hispanic	118	15	87	24	7	74	20	6	94
Native Am	2	0	2	0	0	100	0	0	100
Pac Islander	4	1	2	0	2	50	0	50	50
White	150	19	116	21	13	77	14	9	91
Other	25	3	18	4	3	72	16	12	88
Unrecorded	55	7	38	12	5	69	22	9	91
Total	782	100	637	90	55	81	12	7	93