

November 28, 2003

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TO: Christina Espinosa-Pieb
Interim Vice President for Instruction

FROM: Andrew LaManque
De Anza College Researcher

Subject: 2004-05 Budget Exercise: Section Reduction Scenarios

Please find below an analysis of the section reduction scenarios submitted by the Instructional Deans as part of their 10% Reduction Exercise for the 2004-05 budget.

The Planning Assumptions

The original request, which asked each division to outline a plan for a possible 5 and 10% budget reduction, was based on the assumptions outlined by President Miner. In asking for the scenarios, the district assumed (among other things) that

- A) fund 14 revenues would remain constant from 2003-04 to 2004-05 and
- B) that salaries and benefits would increase based on current agreements.

The Deans were directed to come up with reduction plans for 5 and 10% of their total 2003-04 budgets, based on any combination of actions available to them as administrators. Given that the Deans do not have the authority to make unilateral contract changes on negotiated items, and it was assumed that the state law mandating a 75-25% mix of full time faculty would remain in place, the remedies available to them generally did not include the reduction of full time faculty positions. The Deans were directed to develop ways in which to reduce expenditures by 5 and 10%, **without having to account for potential lost revenue to the college stemming from division decisions affecting course availability.**

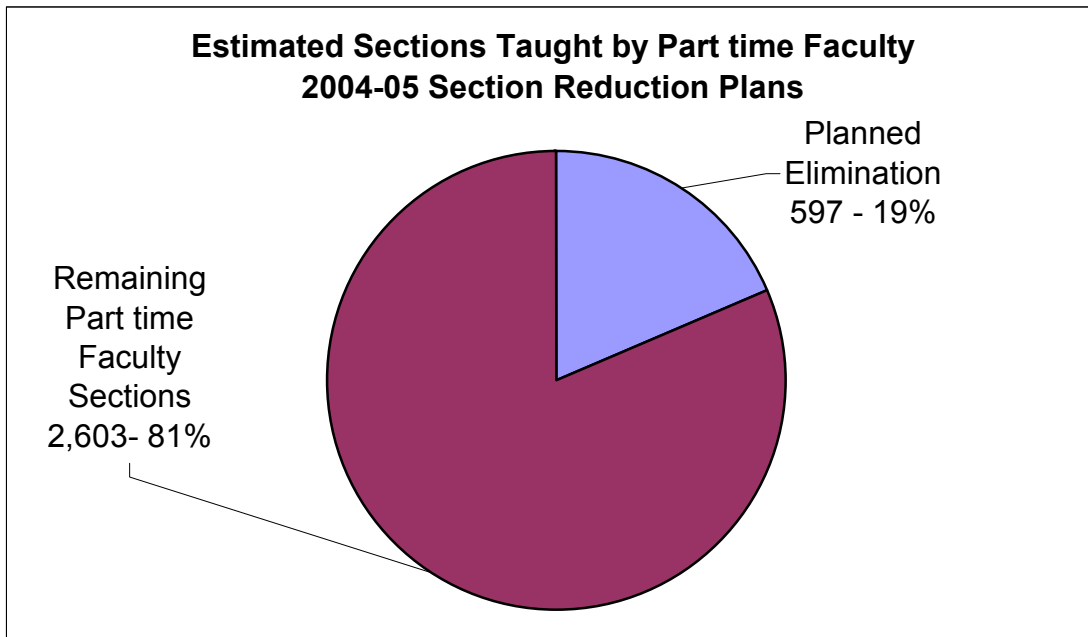
The impact of the worst-case scenario, calling for a 10% reduction, is outlined below.

Initial Divisional Plans at 10% Reduction Level

Overall, Instructional Deans relied on the potential savings from section reductions to account for more than 50% of the total dollar amount of the reduction plans at the 10% level. Nearly 600 sections, out of a fiscal year total of approximately 8,100 were slated for possible cuts in the plans.

It is assumed that the section reductions, if implemented, would be from part time faculty sections. Part time faculty members taught approximately 3,200 course sections in 2002-03 (this figure should not be confused with the 75-25% FTEF calculation required by the state). Based on current estimates, nearly 20% of the sections taught by part time faculty would be cut if the reduction plans were to be implemented. This information is depicted in Figure 1 below.

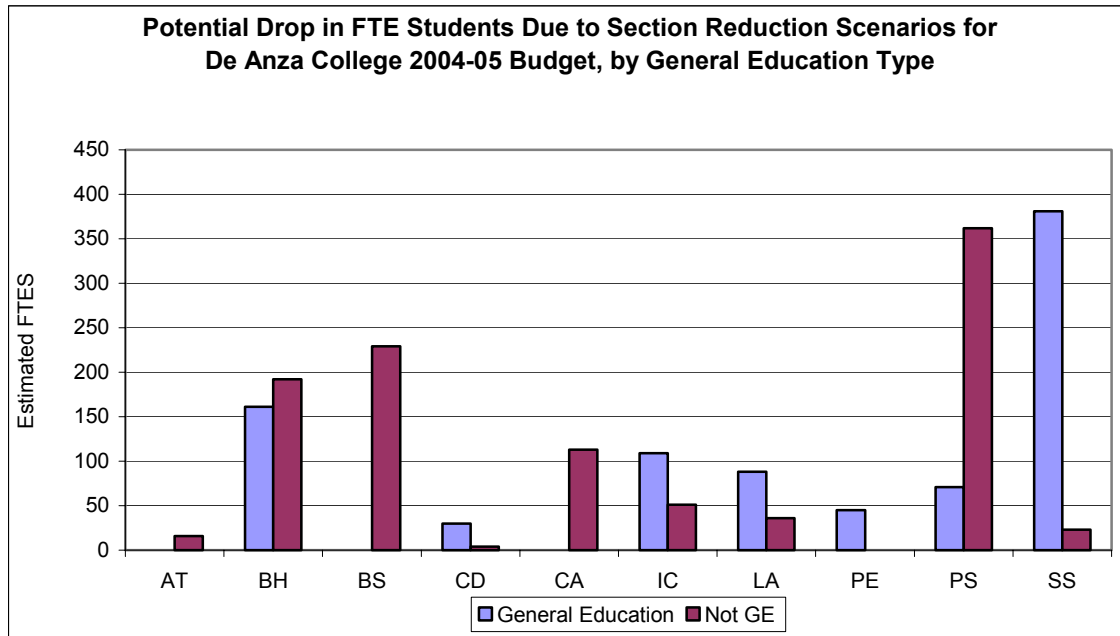
Figure 1



The total load for these sections is the equivalent of more than 50 full time faculty positions for a total savings of over 2.5 million dollars, based on an average compensation package of \$48,500 for each FTE part time faculty member.

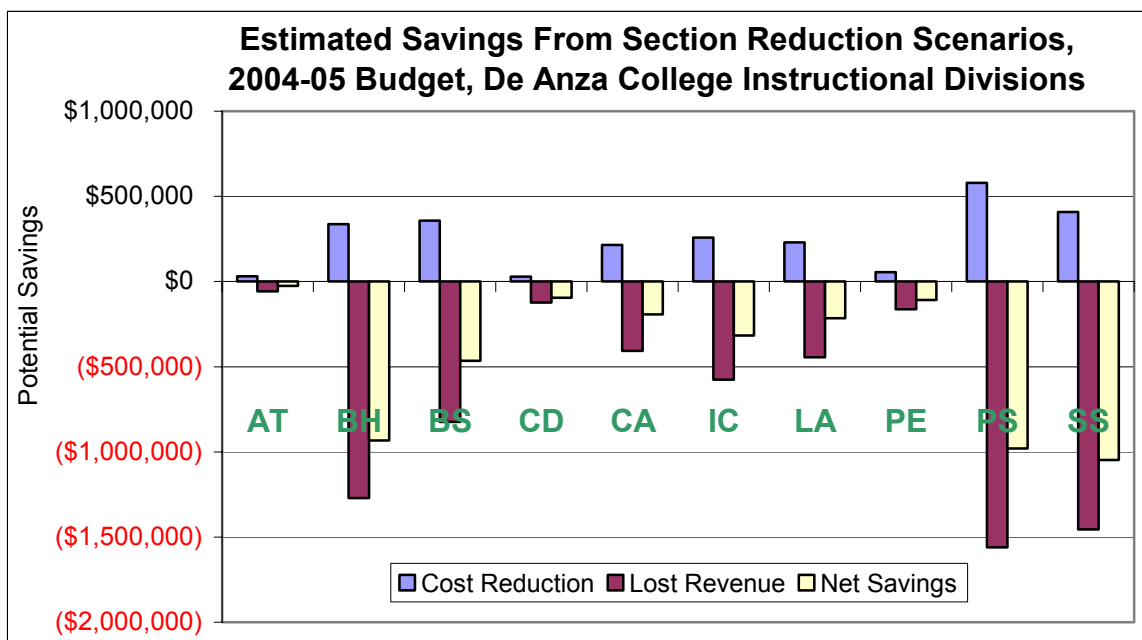
About 35% of the sections are listed as fulfilling general education requirements. As depicted in Figure 2, about 45% of the potential FTE Students lost would be from a reduction in general education courses. The loss of general education courses would be greatest in the Social Sciences / Humanities Division.

Figure 2



As noted in Figure 3, while the divisions would save approximately 2.5 million dollars in 1302 expenditures (almost 20% of the total for 2003-04), the college could stand to lose more than twice that amount in lost revenues, assuming that students were not accommodated in other sections. In addition, many of the sections slated for reduction have productivity over 600, likely resulting in a decline in overall college productivity.

Figure 3



Summary: Worst Case Scenario

If Division Deans were forced to make budget reductions via sections elimination at the 10% level it would potentially mean:

- A) laying off the equivalent of 50 full time equivalent part time faculty members
- B) a reduction in course access equivalent to nearly 10% of De Anza College's total FTE Students
- C) an additional loss over 4 million dollars in net revenue to the college.

	Savings	Lost Revenue	Net Savings
Applied Technologies	\$30,361	\$56,840	-\$26,479
Biological & Health Sciences	\$337,769	\$1,271,391	-\$933,622
Business/Computer Systems	\$358,236	\$823,551	-\$465,315
Child Development & Educ.	\$29,114	\$124,173	-\$95,059
Creative Arts	\$214,030	\$407,481	-\$193,450
Intercultural/International Studies	\$258,767	\$576,500	-\$317,733
Language Arts	\$229,604	\$444,709	-\$215,105
Physical Education	\$54,912	\$163,247	-\$108,335
Physical Sci/Math/Engineering	\$579,211	\$1,559,685	-\$980,473
Social Sci/Humanities	\$407,385	\$1,455,793	-\$1,048,407
Total	\$2,499,388	\$6,883,369	-\$4,383,980

	Productivity Times Sections Cut	Sections Reduced	Average Division Productivity for Cut Sections
Applied Technologies	2,742	6	457
Biological & Health Sciences	64,319	91	707
Business/Computer Systems	42,147	97	435
Child Development & Educ.	7,686	9	854
Creative Arts	25,825	59	438
Intercultural/International Studies	30,004	65	462
Language Arts	16,721	42	398
Physical Education	17,000	34	500
Physical Sci/Math/Engineering	59,983	109	550
Social Sci/Humanities	55,065	85	648
Total	321,492	597	539

Applied Technologies

Course	Ge Ind	Sections Reduced Number	Total Load Reduced	Number Sections Run	Hc Per Section Eot	Wsch Per Section	Lost Fte Student	Potential Cost Savings	Lost Revenue
AUTO 50A	No	2	0.1778	9	42	178	7.91	\$8,623	\$28,488
AUTO 50B	No	2	0.1482	10	23	97	4.31	\$7,188	\$15,508
AUTO 62B	No	1	0.2000	2	12	59	1.30	\$9,700	\$4,681
AUTO 66	No	1	0.1000	1	18	102	2.27	\$4,850	\$8,162
Total		6	0.6260	22	95	435	15.79	\$30,361	\$56,840

Biological & Health Sciences

Course	Ge Ind	Sections Reduced Number	Total Load Reduced	Number Sections Run	Hc Per Section Eot	Wsch Per Section	Lost Fte Student	Potential Cost Savings	Lost Revenue
BIOL -54G	No	1	0.0460	1	46	210	4.67	\$2,231	\$16,805
BIOL -57 (est)	Yes	1	0.1365	1	30	120	2.67	\$6,620	\$9,612
BIOL -99B	No	1	0.0889	1	19	51	1.13	\$4,312	\$4,081
BIOL 19	Yes	1	0.0921	18	34	243	5.41	\$4,467	\$19,459
BIOL-10	Yes	10	0.9210	39	32	269	59.73	\$44,669	\$215,015
BIOL-11	Yes	9	0.8289	17	31	224	44.91	\$40,202	\$161,665
BIOL-13	Yes	1	0.1365	2	39	324	7.20	\$6,620	\$25,927
BIOL-15	Yes	1	0.1365	1	31	216	4.80	\$6,620	\$17,285
BIOL-19	Yes	4	0.3684	18	34	243	21.62	\$17,867	\$77,836
BIOL-40? (est)	No	18	1.6578	32	30	250	99.89	\$80,403	\$359,608
BIOL-54H	No	1	0.0460	1	52	150	3.33	\$2,231	\$12,003
BIOL-6?? (est)	No	6	1.1046	14	30	319	42.58	\$53,573	\$153,301
HLTH 57A	No	3	0.0666	1	24	30	2.00	\$3,230	\$7,202
HLTH 57C	No	3	0.0555	1	32	30	2.00	\$2,692	\$7,202
HTEC 101F	No	2	0.0952	2	26	65	2.87	\$4,617	\$10,323
HTEC 50	No	3	0.1110	4	41	224	14.90	\$5,384	\$53,655
HTEC 60A.1F	No	1	0.0667	8	46	160	3.55	\$3,235	\$12,784
NURS 50	No	1	0.0444	7	77	162	3.61	\$2,153	\$12,998
NURS 55B	No	1	0.0667	1	7	21	0.47	\$3,235	\$1,680
NURS 55BL	No	1	0.0952	1	7	42	0.93	\$4,617	\$3,361
NURS 79A	No	2	0.1556	2	25	90	4.00	\$7,547	\$14,404
NURS 79G	No	2	0.0444	1	28	30	1.33	\$2,153	\$4,801
NURS 79K	No	2	0.0666	2	23	38	1.67	\$3,230	\$6,002
NURS 79M	No	2	0.0222	2	11	6	0.27	\$1,077	\$960
NURS 79N	No	2	0.0222	1	19	9	0.40	\$1,077	\$1,440
NURS 79P	No	2	0.0444	1	26	27	1.20	\$2,153	\$4,321
NURS 79Q	No	2	0.0444	2	18	20	0.87	\$2,153	\$3,121
NURS 79R	No	2	0.0222	1	16	9	0.40	\$1,077	\$1,440
NURS 79S	No	2	0.0222	1	13	6	0.27	\$1,077	\$960
NUTR 10	Yes	4	0.3556	17	39	163	14.48	\$17,247	\$52,137
Total		91	6.9643	200	886	3,749	353.16	\$337,769	\$1,271,391

Business/Computer Systems

Course	Ge Ind	Sections Reduced Number	Total Load Reduced	Number Sections Run	Hc Per Section Eot	Wsch Per Section	Lost Fte Student	Potential Cost Savings	Lost Revenue
ACCT 1A	No	2	0.2222	46	43	225	9.99	\$10,777	\$35,969
ACCT 1B	No	2	0.2222	31	43	223	9.93	\$10,777	\$35,747
ACCT 58	No	1	0.0889	3	35	155	3.45	\$4,312	\$12,404
ACCT 87Ah	No	2	0.0740	3	44	177	7.87	\$3,589	\$28,328
BUS 54	No	1	0.1111	3	35	155	3.45	\$5,388	\$12,404
BUS 56	No	3	0.2667	14	54	206	6.86	\$12,935	\$24,693
BUS 57	No	2	0.1334	2	21	66	2.93	\$6,470	\$10,563
BUS 60	No	1	0.1111	1	17	96	2.13	\$5,388	\$7,682
BUS 67	No	2	0.1778	3	18	76	3.38	\$8,623	\$12,163
BUS 69	No	3	0.2001	4	43	131	8.70	\$9,705	\$31,329
BUS 70	No	1	0.0889	2	30	137	3.03	\$4,312	\$10,923
CAOS 102T	No	3	0.1110	5	11	19	1.28	\$5,384	\$4,609
CAOS 104H	No	3	0.1110	4	8	14	0.95	\$5,384	\$3,421
CAOS 104K	No	3	0.1110	4	4	8	0.55	\$5,384	\$1,981
CAOS 104M	No	3	0.1110	4	1	2	0.15	\$5,384	\$540
CAOS 104N	No	3	0.1110	3	1	3	0.20	\$5,384	\$720
CAOS 104P	No	3	0.1110	4	4	6	0.40	\$5,384	\$1,440
CAOS 112A	No	3	0.2223	4	22	186	12.40	\$10,782	\$44,653
CAOS 112I	No	6	0.4446	7	29	95	12.69	\$21,563	\$45,682
CAOS 113Q	No	3	0.2223	3	24	85	5.67	\$10,782	\$20,406
CAOS 80A	No	10	0.3700	28	4	13	1.91	\$17,945	\$6,882
CAOS 84B	No	3	0.1110	3	3	14	0.93	\$5,384	\$3,361
CDI 51B	No	1	0.1481	3	18	152	3.38	\$7,183	\$12,163
CDI 52A	No	3	0.4443	6	20	160	10.67	\$21,549	\$38,411
CDI 53H	No	2	0.2962	3	20	160	7.11	\$14,366	\$25,607
CIS 14B	No	2	0.2222	4	20	159	7.07	\$10,777	\$25,447
CIS 2	No	3	0.3333	10	31	129	8.60	\$16,165	\$30,969
CIS 26B	No	2	0.2222	7	31	290	12.88	\$10,777	\$46,368
CIS15AG	No	1	0.1206	36	32	326	7.25	\$5,849	\$26,087
CIS15C	No	3	0.3333	20	25	196	13.05	\$16,165	\$46,993
CIS18B	No	2	0.2222	10	25	161	7.15	\$10,777	\$25,735
CIS27	No	3	0.3333	15	28	211	14.07	\$16,165	\$50,654
CIS33A	No	3	0.3333	6	41	389	25.91	\$16,165	\$93,267
MATL 50	No	1	0.0667	1	16	51	1.13	\$3,235	\$4,081
MATL 52 (est)	No	1	0.0667	1	16	51	1.13	\$3,235	\$4,081
MATL 53	No	1	0.0667	1	21	63	1.40	\$3,235	\$5,041
MATL 54	No	1	0.0667	1	10	33	0.73	\$3,235	\$2,641
MATL51 (est)	No	1	0.0667	1	16	51	1.13	\$3,235	\$4,081
SBUS 95A	No	2	0.1778	5	31	121	5.36	\$8,623	\$19,302
SBUS 95F	No	2	0.1334	1	14	42	1.87	\$6,470	\$6,722
Total		97	7.3863	312	909	4,835	228.76	\$358,236	\$823,551

Child Development & Educ.

Course	Ge Ind	Sections Reduced Number	Total Load Reduced	Number Sections Run	Hc Per Section Eot	Wsch Per Section	Lost Fte Student	Potential Cost Savings	Lost Revenue
CD10G	Yes	3	0.2001	25	32	226	15.06	\$9,705	\$54,217
CD10H	Yes	3	0.2001	10	33	227	15.16	\$9,705	\$54,592
CD73	No	2	0.1334	1	26	78	3.47	\$6,469	\$12,484
CD74	No	1	0.0667	1	7	36	0.80	\$3,235	\$2,881
Total		9	0.6003	37	98	567	34.49	\$29,114	\$124,173

Creative Arts

Course	Ge Ind	Sections Reduced Number	Total Load Reduced	Number Sections Run	Hc Per Section Eot	Wsch Per Section	Lost Fte Student	Potential Cost Savings	Lost Revenue
Art-15 (est)	No	1	0.1111	1	10	63	1.40	\$5,388	\$5,041
Art-3TC	No	1	0.0889	2	19	116	2.57	\$4,312	\$9,243
Art-4A	No	1	0.1111	15	26	167	3.71	\$5,388	\$13,348
Art-58 (est)	No	1	0.1111	1	8	54	1.20	\$5,388	\$4,321
Art18A	No	1	0.1111	7	24	149	3.32	\$5,388	\$11,935
Art8	No	1	0.1111	10	29	184	4.08	\$5,388	\$14,692
Arts14	No	1	0.1111	1	21	132	2.93	\$5,388	\$10,563
Arts16 (est)	No	1	0.1111	12	11	68	1.51	\$5,388	\$5,442
Arts18A	No	1	0.1111	7	24	149	3.32	\$5,388	\$11,935
Arts4A	No	1	0.1111	15	26	167	3.71	\$5,388	\$13,348
Arts65	No	1	0.1111	3	18	67	1.49	\$5,388	\$5,362
Arts8	No	1	0.1111	29	29	63	1.41	\$5,388	\$5,066
Danc22k	No	3	0.1110	7	20	44	2.92	\$5,384	\$10,494
Danc23A	No	3	0.1110	5	15	35	2.36	\$5,384	\$8,498
Danc37A	No	3	0.1110	9	25	56	3.71	\$5,384	\$13,364
FTV22	No	1	0.1111	1	29	186	4.13	\$5,388	\$14,884
FTV43	No	1	0.0889	1	43	168	3.73	\$4,312	\$13,444
FTV60BC (est)	No	2	0.1778	12	16	83	1.84	\$8,623	\$6,642
FTV73Y	No	1	0.0952	1	13	72	1.60	\$4,617	\$5,762
FTV75	No	1	0.0889	1	37	189	4.20	\$4,312	\$15,124
FTV75H	No	1	0.0889	1	27	140	3.11	\$4,312	\$11,203
FTV76 (est)	No	1	0.0400	2	30	44	0.97	\$1,940	\$3,481
FTV87X	No	1	0.0222	1	26	57	1.27	\$1,077	\$4,561
Musi12A	No	3	0.1800	15	26	84	5.61	\$8,730	\$20,214
Musi13A	No	6	0.3336	30	40	131	8.72	\$16,180	\$31,401
Musi14A	No	3	0.1110	9	27	58	3.85	\$5,384	\$13,844
Musi3A	No	2	0.2370	5	14	89	3.95	\$11,495	\$14,212
Musi41U	No	2	0.0800	7	10	22	0.99	\$3,880	\$3,567
Musi48	No	1	0.0667	6	19	126	2.80	\$3,235	\$10,083
Musi51A	No	1	0.0444	6	25	106	2.36	\$2,153	\$8,482
phtg-1	No	1	0.0920	26	22	119	2.64	\$4,462	\$9,520
Phtg-2	No	1	0.0920	7	21	112	2.49	\$4,462	\$8,951
Phtg1	No	2	0.1840	26	22	119	5.29	\$8,924	\$19,039
Phtg52X	No	1	0.0920	1	23	174	3.87	\$4,462	\$13,924
Thea153	No	3	0.2100	3	20	42	2.80	\$10,185	\$10,083
Thea22	No	3	0.3333	3	17	110	7.34	\$16,165	\$26,408
Total		59	4.4130	288	812	3,743	113.19	\$214,031	\$407,481

Intercultural/International Studies

Course	Ge Ind	Sections Reduced Number	Total Load Reduced	Number Sections Run	Hc Per Section Eot	Wsch Per Section	Lost Fte Student	Potential Cost Savings	Lost Revenue
Fren 1	Yes	2	0.2222	9	32	209	9.31	\$10,777	\$33,503
Fren 13ABC	No	9	0.2001	9	10	29	5.80	\$9,705	\$20,886
ICS 100/101	No	2	0.1904	18	3	13	0.57	\$9,234	\$2,054
ICS 11	Yes	3	0.3000	8	53	258	17.23	\$14,550	\$62,028
ICS 20	Yes	3	0.3000	16	32	159	10.59	\$14,550	\$38,126
ICS 30	Yes	3	0.3000	6	22	120	8.00	\$14,550	\$28,808
ICS 4	Yes	3	0.3000	9	29	152	10.14	\$14,550	\$36,490
ICS/Spch 7	Yes	3	0.3000	43	24	100	6.67	\$14,550	\$24,007
ICS/SPCH 7	Yes	3	0.3000	43	24	100	6.67	\$14,550	\$24,007
ICS5/Arts 2F yes	Yes	3	0.3000	11	26	136	9.07	\$14,550	\$32,649
INTL 19ABC	Yes	2	0.2000	5	9	44	1.96	\$9,700	\$7,042
Japn 1	Yes	3	0.3333	5	45	280	18.65	\$16,165	\$67,123
Japn 90ABC	No	6	0.4002	5	24	97	12.96	\$19,410	\$46,669
Mand 1	Yes	2	0.2222	4	38	239	10.60	\$10,777	\$38,171
Mand 90ABC	No	3	0.2001	3	21	88	5.87	\$9,705	\$21,126
Span 1	No	3	0.3333	24	31	166	11.07	\$16,165	\$39,851
Span 110AB	No	3	0.2001	2	15	47	3.10	\$9,705	\$11,163
Span 13ABC	No	3	0.2001	9	5	16	1.09	\$9,705	\$3,921
Span 2	No	3	0.3333	15	26	139	9.24	\$16,165	\$33,274
Span 90ABC	No	3	0.2001	9	7	23	1.56	\$9,705	\$5,602
Total		65	5.3354	253	476	2,414	160.14	\$258,767	\$576,500

Language Arts

Course	Ge Ind	Sections Reduced Number	Total Load Reduced	Number Sections Run	Hc Per Section Eot	Wsch Per Section	Lost Fte Student	Potential Cost Savings	Lost Revenue
varies	No	14	1.5554	320	46	238	35.80	\$75,437	\$128,884
	Yes	28	3.1787	616	98	486	87.73	\$154,167	\$315,825
Total		42	4.7341	936	144	723	123.53	\$229,604	\$444,709

Physical Education

Course	Ge Ind	Sections Reduced Number	Total Load Reduced	Number Sections Run	Hc Per Section Eot	Wsch Per Section	Lost Fte Student	Potential Cost Savings	Lost Revenue
PE 001-026	Yes	34	1.1322	428	30	60	45.35	\$54,912	\$163,247
Total		34	1.1322	428	30	60	45.35	\$54,912	\$163,247

Physical Sci/Math/Engineering

Course	Ge Ind	Sections Reduced Number	Total Load Reduced	Number Sections Run	Hc Per Section Eot	Wsch Per Section	Lost Fte Student	Potential Cost Savings	Lost Revenue
CHEM 10	Yes	2	0.2856	12	27	200	8.87	\$13,852	\$31,929
CHEM 1A	No	1	0.0667	16	30	284	6.31	\$3,235	\$22,731
CHEM 1B	No	1	0.0667	12	26	266	5.90	\$3,235	\$21,246
CHEM 1C	No	2	0.1334	6	28	277	12.31	\$6,470	\$44,333
CHEM 30A	No	1	0.1967	4	30	222	4.93	\$9,540	\$17,765
CHEM 30B	No	1	0.1428	3	22	154	3.42	\$6,926	\$12,324
CHEM 50	No	1	0.1428	15	29	216	4.79	\$6,926	\$17,253
CHEM1ABC	No	2	0.3492	34	29	92	4.09	\$16,936	\$14,724
ENGR 10	No	6	0.8376	6	25	219	29.14	\$40,624	\$104,910
ENGR 2	No	3	0.1332	1	16	33	2.20	\$6,460	\$7,922
ENGR 35	No	3	0.3429	2	16	102	6.80	\$16,631	\$24,487
ENGR 37	No	5	0.5555	5	38	203	22.61	\$26,942	\$81,383
ENGR 45	No	3	0.3429	2	22	141	9.40	\$16,631	\$33,850
ENGR 57	No	2	0.2792	2	20	168	7.47	\$13,541	\$26,888
GEOL 10	Yes	2	0.3078	12	28	217	9.65	\$14,928	\$34,730
MATH 10	Yes	8	0.8620	138	74	406	36.07	\$41,807	\$129,846
MATH 105	No	9	0.8531	267	102	563	37.51	\$41,375	\$135,051
MATH 11	No	1	0.0977	35	34	184	4.09	\$4,738	\$14,733
MATH 110	No	5	0.5421	4	62	320	17.78	\$26,292	\$64,018
MATH 12	No	1	0.1111	1	61	333	7.40	\$5,388	\$26,648
MATH 22	No	2	0.2222	10	34	188	8.36	\$10,777	\$30,105
MATH 23	No	1	0.1111	1	20	105	2.33	\$5,388	\$8,402
MATH 250	No	1	0.0185	1	12	12	0.27	\$897	\$960
MATH 2A	No	2	0.2222	7	31	168	7.45	\$10,777	\$26,819
MATH 51	No	3	0.3333	39	32	178	11.84	\$16,165	\$42,640
MATH101	No	9	0.8129	186	102	566	37.71	\$39,426	\$135,770
MATH105	No	1	0.0977	89	34	188	4.17	\$4,738	\$15,006
MATH11	No	4	0.4444	35	34	184	16.37	\$21,553	\$58,933
MATH1ABCD	No	9	0.9999	7	35	168	33.52	\$48,495	\$120,686
MATH2B	No	2	0.2222	6	32	172	7.62	\$10,777	\$27,448
MATH49A&B	No	5	0.5555	52	32	173	19.23	\$26,942	\$69,220
MET 10	Yes	1	0.0889	7	55	225	5.00	\$4,312	\$18,005
MET 50L	No	2	0.0952	1	38	117	5.20	\$4,617	\$18,725
PHYS 10	Yes	2	0.2222	7	49	252	11.20	\$10,777	\$40,332
PHYS 50	No	1	0.0667	4	31	99	2.20	\$3,235	\$7,922
PHYS2ABC (est)	No	2	0.2856	16	26	190	8.45	\$13,852	\$30,409
PHYS4ABCD (est)	No	3	0.4950	32	20	173	11.54	\$24,008	\$41,532
Total		109	11.9425	1,077	1,336	7,753	433.25	\$579,211	\$1,559,685

Social Sci/Humanities

Course	Ge Ind	Sections Reduced Number	Total Load Reduced	Number Sections Run	Hc Per Section Eot	Wsch Per Section	Lost Fte Student	Potential Cost Savings	Lost Revenue
ADMJ 5	No	1	0.1000	2	25	102	2.27	\$4,850	\$8,162
ADMJ 74A	No	1	0.1000	3	8	32	0.71	\$4,850	\$2,561
ANTH 1	Yes	1	0.1000	24	48	196	4.36	\$4,850	\$15,694
ANTH 1 H	Yes	1	0.1000	24	48	196	4.36	\$4,850	\$15,694
ANTH 2	Yes	5	0.5000	29	45	232	25.83	\$24,250	\$93,006
ECON 1	Yes	4	0.4000	46	47	197	17.49	\$19,400	\$62,981
ECON 1 DL	Yes	1	0.1000	46	47	197	4.37	\$4,850	\$15,745
ECON 2	Yes	7	0.7000	40	43	184	28.61	\$33,950	\$103,013
ECON 40	No	1	0.1000	1	30	123	2.73	\$4,850	\$9,843
GEO 10	Yes	1	0.1000	8	47	195	4.33	\$4,850	\$15,574
HIST 10*	Yes	1	0.1000	2	29	206	4.57	\$4,850	\$16,445
HIST 11	Yes	1	0.1000	1	37	195	4.33	\$4,850	\$15,604
HIST 144X	No	1	0.0444	2	22	38	0.83	\$2,153	\$3,001
HIST 144Z	No	1	0.1000	1	17	69	1.53	\$4,850	\$5,522
HIST 17A	Yes	1	0.1000	26	57	295	6.55	\$4,850	\$23,573
HIST 17A*	Yes	1	0.1000	26	57	295	6.55	\$4,850	\$23,573
HIST 17B	Yes	1	0.1000	17	63	322	7.15	\$4,850	\$25,730
HIST 17C	Yes	2	0.2000	18	65	337	14.97	\$9,700	\$53,909
HIST 30W	No	1	0.0370	3	26	24	0.53	\$1,795	\$1,921
HIST 4A	Yes	1	0.1000	6	42	225	4.99	\$4,850	\$17,965
HIST 4B	Yes	1	0.1000	5	36	183	4.07	\$4,850	\$14,644
HIST 4C	Yes	1	0.1000	5	42	220	4.89	\$4,850	\$17,621
HIST 65W	No	1	0.0370	2	19	39	0.87	\$1,795	\$3,121
HIST 66W	No	1	0.0370	1	19	39	0.87	\$1,795	\$3,121
HIST 9	Yes	1	0.1000	3	27	145	3.22	\$4,850	\$11,603
HUMI 1	Yes	3	0.3333	11	89	372	24.81	\$16,165	\$89,306
HUMI 15	Yes	1	0.1111	6	56	246	5.47	\$5,388	\$19,686
HUMI 15 DL	Yes	3	0.3333	6	56	246	16.40	\$16,165	\$59,057
HUMI 51	Yes	1	0.1111	2	24	104	2.30	\$5,388	\$8,282
HUMI 7	Yes	2	0.2222	7	29	133	5.91	\$10,777	\$21,263
HUMI 9	Yes	3	0.3333	10	41	173	11.54	\$16,165	\$41,556
PARA 96B	No	1	0.1000	2	16	27	0.60	\$4,850	\$2,161
PARA 97B	No	1	0.1000	3	24	127	2.82	\$4,850	\$10,163
POLI 1	Yes	10	1.0000	17	57	305	67.82	\$48,500	\$244,164
POLI 1 H	Yes	1	0.1000	17	57	305	6.78	\$4,850	\$24,416
PSYC 1	Yes	7	0.7000	47	74	310	48.24	\$33,950	\$173,662
PSYC 12	Yes	1	0.1000	3	23	93	2.07	\$4,850	\$7,442
PSYC 15	No	1	0.1000	3	28	116	2.58	\$4,850	\$9,283
PSYC 24	No	1	0.1000	3	34	147	3.27	\$4,850	\$11,763
PSYC 4 DL	No	1	0.1000	9	34	152	3.39	\$4,850	\$12,190
SOC 1	Yes	7	0.7000	32	49	205	31.86	\$33,950	\$114,693
SOC 20	Yes	1	0.1000	3	40	168	3.73	\$4,850	\$13,444
SOC 35	Yes	1	0.1000	5	42	170	3.79	\$4,850	\$13,636
Total		85	8.3997	527	1,719	7,682	404.39	\$407,385	\$1,455,793