

Estimated WSCH

RUN DATE: 21-Jul-09

College Total

2008M			2009M			% Increase
Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	
07/22/08 09:13 AM			07/21/09 06:05 AM			

DA	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch
	1,016	17,172	138,329	912	16,819	107,910	-10.24%	-2.06%	-21.99%

By Division

	2008M				2009M			
	Sec	Crse Enr	Est Wsch	Est FTES	Sec	Crse Enr	Est Wsch	Est FTES
AS	96	6,845	33,802	751	14	364	1,653	37
BH	68	1,268	6,920	154	67	1,316	6,288	140
CA	78	1,530	6,540	145	71	1,689	6,868	153
CB	139	2,936	14,806	329	137	3,390	16,843	374
IC	79	1,650	8,684	193	76	1,928	8,702	193
LA	145	3,163	16,010	356	147	3,443	14,494	322
PE	101	2,453	6,549	146	93	2,493	6,634	147
PS	79	2,618	14,280	317	84	2,979	16,265	362
SE	40	892	8,965	199	36	928	8,462	188
SS	115	4,384	18,796	418	112	4,594	18,541	412
ST	76	2,200	2,978	66	75	2,448	3,161	70

	All Sections			
	2008M		2009M	
	FTEF	Est Prod	FTEF	Est Prod
AS	23.1	1,462	2.8	586
BH	11.6	594	11.5	547
CA	12.0	552	12.0	580
CB	19.4	763	21.3	790
IC	20.4	426	19.4	449
LA	39.4	406	38.9	373
PE	9.8	757	9.7	956
PS	27.4	521	29.3	556
SE	6.9	1,296	6.4	1,318
SS	29.1	647	29.8	623
ST	6.0	500	5.6	563
Total	205.1	679	186.7	593

Section Count includes only sections with registered students. FTEF and Productivity includes all sections.

Estimated WSCH**By Division**

RUN DATE: 21-Jul-09

		2008M	2009M	% Increase
AS	Estimated Wsch	33,802	1,653	-95%
	Course Enrollment	6,845	364	-95%
	Number of Sections	96	14	-85%
	-			
BH	Estimated Wsch	6,920	6,288	-9%
	Course Enrollment	1,268	1,316	4%
	Number of Sections	68	67	-1%
	-			
CA	Estimated Wsch	6,540	6,868	5%
	Course Enrollment	1,530	1,689	10%
	Number of Sections	78	71	-9%
	-			
CB	Estimated Wsch	14,806	16,843	14%
	Course Enrollment	2,936	3,390	15%
	Number of Sections	139	137	-1%
	-			
IC	Estimated Wsch	8,684	8,702	0%
	Course Enrollment	1,650	1,928	17%
	Number of Sections	79	76	-4%
	-			
LA	Estimated Wsch	16,010	14,494	-9%
	Course Enrollment	3,163	3,443	9%
	Number of Sections	145	147	1%
	-			
PE	Estimated Wsch	6,549	6,634	1%
	Course Enrollment	2,453	2,493	2%
	Number of Sections	101	93	-8%
	-			
PS	Estimated Wsch	14,280	16,265	14%
	Course Enrollment	2,618	2,979	14%
	Number of Sections	79	84	6%
	-			
SE	Estimated Wsch	8,965	8,462	-6%
	Course Enrollment	892	928	4%
	Number of Sections	40	36	-10%
	-			
SS	Estimated Wsch	18,796	18,541	-1%
	Course Enrollment	4,384	4,594	5%
	Number of Sections	115	112	-3%
	-			
ST	Estimated Wsch	2,978	3,161	6%
	Course Enrollment	2,200	2,448	11%
	Number of Sections	76	75	-1%
	-			

Estimated WSCH

By Department

RUN DATE: 21-Jul-09

			2008M				2009M				Increase				
			07/22/08 09:13 AM				07/21/09 06:05 AM								
			Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	
DA	AS	APRN	2	4	0	1						-2	-4	-0	-1
		AUTO	230	785	17	11	223	819	18	9	-7	34	1	-2	
		MCNC	6,613	33,013	734	84	141	834	19	5	-6,472	-32,179	-715	-79	
		Total	6,845	33,802	751	96	364	1,653	37	14	-6,481	-32,149	-715	-82	
BH	BIOL	362	2,929	65	13	407	2,954	66	14	45	25	1	1		
	COOP	99	279	6	9	76	168	4	6	-23	-111	-2	-3		
	E S	265	930	21	25	225	514	11	24	-40	-416	-9	-1		
	ESCI	102	722	16	6	148	774	17	8	46	52	1	2		
	HLTH	28	140	3	1	39	156	3	1	11	16	0	0		
	HTEC	224	1,253	28	10	236	1,136	25	10	12	-117	-3	0		
	NURS	91	182	4	1	77	154	3	1	-14	-28	-1	0		
	NUTR	97	485	11	3	108	432	10	3	11	-53	-1	0		
	Total	1,268	6,920	154	68	1,316	6,288	140	67	48	-632	-14	-1		
	CA	ARTS	485	2,572	57	19	546	2,724	61	19	61	152	3	0	
DANC		208	482	11	15	244	554	12	15	36	72	2	0		
F/TV		324	1,361	30	16	412	1,718	38	15	88	357	8	-1		
MUSI		310	1,172	26	20	266	853	19	13	-44	-319	-7	-7		
PHTG		150	664	15	5	164	743	17	5	14	79	2	0		
THEA		53	289	6	3	57	276	6	4	4	-13	-0	1		
Total		1,530	6,540	145	78	1,689	6,868	153	71	159	328	7	-7		
CB	ACCT	680	3,301	73	22	765	3,609	80	20	85	308	7	-2		
	BUS	475	2,373	53	14	543	2,714	60	16	68	341	8	2		
	CAOS	885	3,264	73	60	935	3,522	78	52	50	258	6	-8		
	CDI	196	1,335	30	22	233	1,560	35	21	37	225	5	-1		
	CIS	567	4,001	89	18	698	4,763	106	23	131	762	17	5		
	REST	133	532	12	3	216	675	15	5	83	143	3	2		
	Total	2,936	14,806	329	139	3,390	16,843	374	137	454	2,037	45	-2		
IC	ARBC	24	144	3	2	45	225	5	2	21	81	2	0		
	CANT					41	205	5	2	41	205	5	2		
	FREN	76	456	10	3	96	480	11	3	20	24	1	0		
	GERM	70	420	9	3	74	370	8	3	4	-50	-1	0		
	HNDI	28	168	4	2	40	200	4	2	12	32	1	0		
	ICS	559	2,458	55	32	760	3,074	68	32	201	616	14	0		
	INTL	142	685	15	5	131	524	12	5	-11	-161	-4	0		
	ITAL	33	198	4	2	34	170	4	2	1	-28	-1	0		
JAPN	90	540	12	3	100	500	11	3	10	-40	-1	0			

2008M	2009M
07/22/08 09:13 AM	07/21/09 06:05 AM

Increase

	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	
KORE	92	552	12	4	100	500	11	4	8	-52	-1	0	
MAND	105	630	14	4	101	505	11	3	-4	-125	-3	-1	
PERS	23	138	3	2					-23	-138	-3	-2	
SPAN	351	2,013	45	14	369	1,801	40	14	18	-212	-5	0	
VIET	27	162	4	2					-27	-162	-4	-2	
WMST	30	120	3	1	37	148	3	1	7	28	1	0	
Total	1,650	8,684	193	79	1,928	8,702	193	76	278	18	0	-3	
LA	ELIT	94	370	8	5	106	424	9	4	12	54	1	-1
ESL	647	3,325	74	28	715	3,230	72	29	68	-95	-2	1	
EWRT	1,188	7,108	158	50	1,505	6,777	151	59	317	-331	-7	9	
JOUR	71	461	10	4	87	360	8	6	16	-101	-2	2	
LART	44	440	10	2	24	240	5	1	-20	-200	-4	-1	
RDNS	264	442	10	16	131	156	3	10	-133	-287	-6	-6	
READ	203	623	14	12	215	643	14	12	12	20	0	0	
SPCH	633	3,165	70	25	636	2,544	57	23	3	-621	-14	-2	
TWRT	19	76	2	3	24	120	3	3	5	44	1	0	
Total	3,163	16,010	356	145	3,443	14,494	322	147	280	-1,516	-34	2	
PE	P E	2,453	6,549	146	101	2,493	6,634	147	93	40	85	2	-8
Total	2,453	6,549	146	101	2,493	6,634	147	93	40	85	2	-8	
PS	ASTR	197	985	22	3	293	1,465	33	3	96	480	11	0
CHEM	362	2,940	65	15	385	3,111	69	15	23	171	4	0	
ENGR	56	337	7	2	86	544	12	2	30	207	5	0	
GEOL					32	240	5	1	32	240	5	1	
MATH	1,851	9,356	208	57	2,008	10,138	225	61	157	782	17	4	
PHYS	152	662	15	2	175	767	17	2	23	105	2	0	
Total	2,618	14,280	317	79	2,979	16,265	362	84	361	1,985	44	5	
SE	GUID	11	6	0	2					-11	-6	-0	-2
PEA	536	1,207	27	26	539	891	20	25	3	-316	-7	-1	
SIGN	54	270	6	2	69	345	8	2	15	75	2	0	
SPED	291	7,483	166	10	320	7,226	161	9	29	-257	-6	-1	
Total	892	8,965	199	40	928	8,462	188	36	36	-503	-11	-4	
SS	ADMJ	30	141	3	5	74	324	7	6	44	183	4	1
ANTH	366	1,676	37	7	363	1,452	32	7	-3	-224	-5	0	
C D	385	1,896	42	15	302	1,377	31	13	-83	-520	-12	-2	
ECON	651	2,604	58	14	651	2,604	58	14	0	0	0	0	
GEO	46	184	4	1	47	188	4	1	1	4	0	0	
HIST	773	3,609	80	20	793	3,204	71	19	20	-405	-9	-1	
HUMI	324	1,296	29	8	298	1,192	26	8	-26	-104	-2	0	
PARA	135	612	14	8	123	426	9	5	-12	-186	-4	-3	
PHIL	268	1,154	26	6	307	1,282	28	6	39	128	3	0	
POLI	394	1,576	35	10	378	1,486	33	10	-16	-90	-2	0	
PSYC	698	2,792	62	15	931	3,724	83	15	233	932	21	0	
SOC	314	1,256	28	6	327	1,282	28	8	13	26	1	2	
Total	4,384	18,796	418	115	4,594	18,541	412	112	210	-256	-6	-3	

2008M				2009M			
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Increase

		Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec
ST	CLP	14	56	1	1	37	148	3	2	23	92	2	1
	COUN	1,951	1,982	44	69	2,226	2,273	51	69	275	291	6	0
	HUMA	235	940	21	6	185	740	16	4	-50	-200	-4	-2
	Total	2,200	2,978	66	76	2,448	3,161	70	75	248	183	4	-1

Estimated WSCH

RUN DATE: 21-Jul-09

College Total - MCNC Not Included

2008M	2009M	
07/22/08 09:13 AM	07/21/09 06:05 AM	% Increase

	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch
DA	932	15,311	105,316	907	16,700	107,076	-2.68%	9.07%	1.67%

By Division

	2008M				2009M			
	Sec	Crse Enr	Est Wsch	Est FTES	Sec	Crse Enr	Est Wsch	Est FTES
AS	12	232	789	18	9	223	819	18
BH	68	1,268	6,920	154	67	1,316	6,288	140
CA	78	1,530	6,540	145	71	1,689	6,868	153
CB	139	2,936	14,806	329	137	3,390	16,843	374
IC	79	1,650	8,684	193	76	1,928	8,702	193
LA	145	3,163	16,010	356	147	3,443	14,494	322
PE	101	2,453	6,549	146	93	2,493	6,634	147
PS	79	2,618	14,280	317	84	2,979	16,265	362
SE	40	892	8,965	199	36	928	8,462	188
SS	115	4,384	18,796	418	112	4,594	18,541	412
ST	76	2,200	2,978	66	75	2,448	3,161	70

	All Sections			
	2008M		2009M	
	FTEF	Est Prod	FTEF	Est Prod
AS	23.1	1,462	2.8	586
BH	11.6	594	11.5	547
CA	12.0	552	12.0	580
CB	19.4	763	21.3	790
IC	20.4	426	19.4	449
LA	39.4	406	38.9	373
PE	9.8	757	9.7	956
PS	27.4	521	29.3	556
SE	6.9	1,296	6.4	1,318
SS	29.1	647	29.8	623
ST	6.0	500	5.6	563
Total	205.1	679	186.7	593

Section Count includes only sections with registered students. FTEF and Productivity includes all sections.

Estimated WSCH

Distance Learning Sections By Division

2008M			2009M			% Increase		
07/22/08 09:13 AM			07/21/09 06:05 AM					

NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch
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DA		NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch	
Biological & Health Sciences	HLTH021.61Z	28	1	140	39	1	156	39%	0%	11%	
	NUTR010.61Z	25	1	125	36	1	144	44%	0%	15%	
	Subtotal	53	2	265	75	2	300	42%	0%	13%	
	Business /Computer Science	ACCT001A61Z	48	1	240	60	1	300	25%	0%	25%
		ACCT001B61Z	45	1	225	57	1	285	27%	0%	27%
		ACCT001C61Z	56	1	280	66	1	330	18%	0%	18%
		ACCT066.61Z	25	1	125	36	1	180	44%	0%	44%
		ARTS114A61Z	15	1	90	10	1	60	-33%	0%	-33%
		ARTS114A65Z	7	1	42				-100%	-100%	-100%
		BUS 010.61Z	51	1	255	61	1	305	20%	0%	20%
		BUS 018.61Z	49	1	245	57	1	285	16%	0%	16%
		BUS 021.61Z				58	1	290			
		BUS 054.61Z	34	1	170	20	1	100	-41%	0%	-41%
		BUS 060.61Z	34	1	170	40	1	200	18%	0%	18%
		BUS 090.61Z	42	1	210	45	1	225	7%	0%	7%
		BUS 096A61Z	43	1	215	36	1	180	-16%	0%	-16%
		CAOS108.61Z	15	1	60	22	1	88	47%	0%	47%
		CAOS114A61Z	35	1	210	22	1	132	-37%	0%	-37%
		CAOS114A65Z	6	1	36				-100%	-100%	-100%
		CAOS135.61Z				23	1	12			
		CAOS70AA61Z	31	1	93	35	1	105	13%	0%	13%
		CAOS90GA61Z	31	1	124	36	1	144	16%	0%	16%
		CIS 002.61Z	39	1	156	33	1	132	-15%	0%	-15%
		CIS 003.61Z	26	1	182	31	1	217	19%	0%	19%
		CIS 035A61Z	41	1	246	54	1	324	32%	0%	32%
		CIS 064B61Z	32	1	192	29	1	174	-9%	0%	-9%
	CIS 108.61Z	17	1	68	13	1	52	-24%	0%	-24%	
	CIS 15AG61Z	24	1	240	34	1	340	42%	0%	42%	
	PARA018.61Z	7	1	35	4	1	20	-43%	0%	-43%	
	REST050.61Z	49	1	196	64	1	256	31%	0%	31%	
	REST135.61Z				31	1	16				
	Subtotal	802	25	4,105	977	26	4,751	22%	4%	16%	
	Creative Arts	MUSI001.61Z	41	1	205				-100%	-100%	-100%
MUSI001A61Z					38	1	152				
PHTG058.61Z		29	1	116				-100%	-100%	-100%	
Subtotal		70	2	321	38	1	152	-46%	-50%	-53%	
Intercultural/International Studies	ICS 007.61Z	20	1	80	18	1	72	-10%	0%	-10%	
	ICS 011.61Z	66	1	264	63	1	252	-5%	0%	-5%	
	SPCH007.61Z	4	1	16	8	1	32	100%	0%	100%	
	Subtotal	90	3	360	89	3	356	-1%	0%	-1%	
Language Arts	EWRT001A61Z	27	1	162	18	1	90	-33%	0%	-44%	
	EWRT001A65Z	32	1	192	16	1	80	-50%	0%	-58%	

2008M			2009M			% Increase		
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	NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch	NUM STU	Num Sections	Estimated Wsch
				19	1	95			
	25	1	150	26	1	130	4%	0%	-13%
	24	1	144				-100%	-100%	-100%
	25	1	125	28	1	112	12%	0%	-10%
	23	1	115				-100%	-100%	-100%
Subtotal	156	6	888	107	5	507	-31%	-17%	-43%
Physical Education				29	1	58			
Subtotal				29	1	58			
Physical Sci/Math/Engineering	101	1	505	34	1	170	-66%	0%	-66%
				35	1	175			
	29	1	145	39	1	195	34%	0%	34%
Subtotal	130	2	650	108	3	540	-17%	50%	-17%
Social Sci/Humanities	74	1	370	87	1	348	18%	0%	-6%
	46	1	184	52	1	208	13%	0%	13%
	50	1	200	50	1	200	0%	0%	0%
	40	1	160	32	1	128	-20%	0%	-20%
	82	1	410	90	1	360	10%	0%	-12%
	89	1	445	75	1	300	-16%	0%	-33%
	36	1	144	41	1	164	14%	0%	14%
	36	1	144	33	1	132	-8%	0%	-8%
	104	1	416	40	1	160	-62%	0%	-62%
	38	1	152	42	1	168	11%	0%	11%
	6	1	24	11	1	44	83%	0%	83%
	34	1	136	31	1	124	-9%	0%	-9%
	33	1	132	30	1	120	-9%	0%	-9%
	59	1	236	100	1	400	69%	0%	69%
	29	1	116	34	1	136	17%	0%	17%
	101	1	404	95	1	380	-6%	0%	-6%
	82	1	328	85	1	340	4%	0%	4%
Subtotal	939	17	4,001	928	17	3,712	-1%	0%	-7%
Total	2,240	57	10,590	2,351	58	10,376	5%	2%	-2%