

Estimated WSCH

RUN DATE: 05-Jan-09

College Total

2008W			2009W			% Increase			
01/07/08 06:05 AM			01/05/09 08:44 AM						
DA	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch	Sections	Unduplicated Headcount	Est Wsch
	2,152	19,717	253,426	2,124	20,955	257,216	-1.30%	6.28%	1.50%

By Division

2008W										All Sections			
2009W										2008W		2009W	
	Sec	Crse Enr	Est Wsch	Est FTES	Sec	Crse Enr	Est Wsch	Est FTES		FTEF	Est Prod	FTEF	Est Prod
AS	44	803	5,213	116	46	863	5,344	119	AS	13.3	392	13.2	403
BH	189	4,063	22,946	510	206	4,324	21,211	471	BH	37.7	609	39.6	536
CA	231	4,212	19,042	423	239	4,827	20,129	447	CA	39.3	486	39.3	514
CB	234	5,986	30,362	675	218	6,516	33,053	735	CB	46.9	647	46.6	709
IC	182	3,075	16,016	356	161	3,395	15,363	341	IC	40.5	395	35.5	433
LA	503	10,369	48,085	1,069	480	10,529	41,263	917	LA	115.2	418	108.7	380
LB	3	33	66	1	3	37	74	2	LB	0.3	198	0.3	222
PE	168	3,772	10,743	239	169	4,006	12,578	280	PE	19.6	594	20.1	679
PS	214	7,407	40,977	911	218	8,137	45,102	1,003	PS	72.2	567	73.6	613
SE	54	1,123	10,960	244	46	1,074	9,835	219	SE	11.9	919	11.3	867
SS	303	10,572	46,065	1,024	316	12,260	50,541	1,123	SS	72.8	632	77.1	656
ST	27	846	2,953	66	22	741	2,725	61	ST	6.6	448	5.9	465
									Total	476.4	534	471.2	548

Section Count includes only sections with registered students. FTEF and Productivity includes all sections.

Estimated WSCH**By Division****RUN DATE: 05-Jan-09**

		2008W	2009W	% Increase
AS	Estimated Wsch	5,213	5,344	3%
	Course Enrollment	803	863	7%
	Number of Sections	44	46	5%
	-			
BH	Estimated Wsch	22,946	21,211	-8%
	Course Enrollment	4,063	4,324	6%
	Number of Sections	189	206	9%
	-			
CA	Estimated Wsch	19,042	20,129	6%
	Course Enrollment	4,212	4,827	15%
	Number of Sections	231	239	3%
	-			
CB	Estimated Wsch	30,362	33,053	9%
	Course Enrollment	5,986	6,516	9%
	Number of Sections	234	218	-7%
	-			
IC	Estimated Wsch	16,016	15,363	-4%
	Course Enrollment	3,075	3,395	10%
	Number of Sections	182	161	-12%
	-			
LA	Estimated Wsch	48,085	41,263	-14%
	Course Enrollment	10,369	10,529	2%
	Number of Sections	503	480	-5%
	-			
LB	Estimated Wsch	66	74	12%
	Course Enrollment	33	37	12%
	Number of Sections	3	3	0%
	-			
PE	Estimated Wsch	10,743	12,578	17%
	Course Enrollment	3,772	4,006	6%
	Number of Sections	168	169	1%
	-			
PS	Estimated Wsch	40,977	45,102	10%
	Course Enrollment	7,407	8,137	10%
	Number of Sections	214	218	2%
	-			
SE	Estimated Wsch	10,960	9,835	-10%
	Course Enrollment	1,123	1,074	-4%
	Number of Sections	54	46	-15%
	-			
SS	Estimated Wsch	46,065	50,541	10%
	Course Enrollment	10,572	12,260	16%
	Number of Sections	303	316	4%
	-			
ST	Estimated Wsch	2,953	2,725	-8%
	Course Enrollment	846	741	-12%
	Number of Sections	27	22	-19%
	-			

Estimated WSCH**By Department**

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			2008W				2009W							
			01/07/08 06:05 AM				01/05/09 08:44 AM				Increase			
			Crse	Est	Est	Num	Crse	Est	Est	Num	Crse	Est	Est	Num
			Enr	Wsch	FTES	Sec	Enr	Wsch	FTES	Sec	Enr	Wsch	FTES	Sec
DA	AS	APRN	2	15	0	2	6	42	1	2	4	27	1	0
		AUTO	643	3,848	86	33	677	3,811	85	34	34	-38	-1	1
		MCNC	158	1,350	30	9	180	1,491	33	10	22	141	3	1
		Total	803	5,213	116	44	863	5,344	119	46	60	131	3	2
	BH	BIOL	1,207	10,015	223	42	1,296	9,401	209	43	89	-615	-14	1
		COOP	87	275	6	17	135	523	12	20	48	248	6	3
		E S	566	2,137	48	38	548	1,577	35	39	-18	-560	-12	1
		ESCI	328	2,306	51	13	379	2,172	48	16	51	-134	-3	3
		HLTH	139	431	10	5	134	358	8	5	-5	-73	-2	0
		HTEC	647	2,593	58	27	641	2,177	48	29	-6	-416	-9	2
		NURS	859	4,124	92	41	964	4,209	94	48	105	85	2	7
		NUTR	230	1,066	24	6	227	796	18	6	-3	-270	-6	0
		Total	4,063	22,946	510	189	4,324	21,211	471	206	261	-1,735	-39	17
	CA	ARTS	1,286	7,098	158	64	1,544	7,664	170	67	258	567	13	3
		DANC	477	1,287	29	26	591	1,422	32	33	114	135	3	7
		F/TV	933	4,108	91	53	1,033	4,273	95	48	100	165	4	-5
		MUSI	1,023	4,180	93	63	1,084	4,145	92	67	61	-35	-1	4
		P E	18	36	1	3	11	22	0	1	-7	-14	-0	-2
		PHTG	361	1,708	38	14	447	2,019	45	15	86	311	7	1
		THEA	114	625	14	8	117	584	13	8	3	-41	-1	0
		Total	4,212	19,042	423	231	4,827	20,129	447	239	615	1,087	24	8
	CB	ACCT	1,636	7,706	171	45	1,999	9,187	204	53	363	1,481	33	8
		BUS	1,542	7,397	164	47	1,675	8,262	184	43	133	865	19	-4
		CAOS	1,165	4,871	108	70	1,169	4,825	107	53	4	-46	-1	-17
		CDI	239	1,818	40	24	322	2,299	51	30	83	481	11	6
		CIS	1,174	7,650	170	41	1,178	7,788	173	34	4	138	3	-7
		REST	230	920	20	7	173	692	15	5	-57	-228	-5	-2
		Total	5,986	30,362	675	234	6,516	33,053	735	218	530	2,691	60	-16
	IC	ARBC	19	114	3	1	29	145	3	1	10	31	1	0
		ARTS	7	28	1	1					-7	-28	-1	-1
		CANT	20	120	3	1	16	80	2	1	-4	-40	-1	0
		FREN	182	1,011	22	11	186	928	21	9	4	-83	-2	-2
		GERM	69	401	9	5	70	350	8	2	1	-51	-1	-3
		HEBR	15	90	2	1					-15	-90	-2	-1
		HNDI	22	132	3	1	26	156	3	1	4	24	1	0
		ICS	1,088	4,768	106	69	1,263	5,052	112	64	175	284	6	-5

2008W	2009W
01/07/08 06:05 AM	01/05/09 08:44 AM

Increase

		Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec
	INTL	206	964	21	14	285	1,203	27	15	79	239	5	1
	ITAL	35	210	5	2					-35	-210	-5	-2
	JAPN	326	1,908	42	14	313	1,527	34	11	-13	-381	-8	-3
	KORE	62	372	8	5	87	435	10	5	25	63	1	0
	MAND	322	1,932	43	19	352	1,713	38	20	30	-219	-5	1
	PERS	50	300	7	4	55	275	6	4	5	-25	-1	0
	RUSS					49	245	5	2	49	245	5	2
	SPAN	535	3,040	68	27	518	2,569	57	20	-17	-471	-10	-7
	URDU	4	24	1	1					-4	-24	-1	-1
	VIET	75	450	10	5	101	505	11	5	26	55	1	0
	WMST	38	152	3	1	45	180	4	1	7	28	1	0
	Total	3,075	16,016	356	182	3,395	15,363	341	161	320	-653	-15	-21
LA	ELIT	322	1,280	28	15	268	1,072	24	7	-54	-208	-5	-8
	ESL	1,858	8,818	196	85	1,903	8,089	180	82	45	-729	-16	-3
	EWRT	3,638	21,691	482	141	3,614	17,851	397	132	-24	-3,840	-85	-9
	JOUR	200	1,021	23	11	260	1,091	24	10	60	70	2	-1
	LART	172	1,720	38	7	100	1,000	22	4	-72	-720	-16	-3
	LING	43	172	4	2	44	176	4	2	1	4	0	0
	LRNA	10	30	1	2	21	63	1	2	11	33	1	0
	RDNS	1,478	2,403	53	118	1,474	1,558	35	113	-4	-845	-19	-5
	READ	1,139	3,435	76	62	1,184	3,572	79	65	45	137	3	3
	SPCH	1,421	7,133	159	53	1,590	6,436	143	58	169	-697	-15	5
	TWRT	88	382	8	7	71	355	8	5	-17	-27	-1	-2
	Total	10,369	48,085	1,069	503	10,529	41,263	917	480	160	-6,822	-152	-23
LB	LCEN	33	66	1	3	37	74	2	3	4	8	0	0
	Total	33	66	1	3	37	74	2	3	4	8	0	0
PE	P E	3,772	10,743	239	168	4,006	12,578	280	169	234	1,835	41	1
	Total	3,772	10,743	239	168	4,006	12,578	280	169	234	1,835	41	1
PS	ASTR	535	2,675	59	8	831	4,155	92	7	296	1,480	33	-1
	CHEM	755	6,157	137	30	754	6,118	136	30	-1	-39	-1	0
	ENGR	91	659	15	3	109	785	17	3	18	126	3	0
	GEOL	100	750	17	4	119	893	20	4	19	143	3	0
	MATH	5,180	26,600	591	147	5,639	29,232	650	155	459	2,632	59	8
	MET	255	943	21	5	159	596	13	3	-96	-347	-8	-2
	PHYS	491	3,193	71	17	526	3,323	74	16	35	130	3	-1
	Total	7,407	40,977	911	214	8,137	45,102	1,003	218	730	4,125	92	4
SE	GUID	165	460	10	10	172	476	11	8	7	17	0	-2
	PEA	449	1,628	36	25	471	1,463	33	25	22	-166	-4	0
	SIGN	150	750	17	4	151	755	17	4	1	5	0	0
	SPED	359	8,123	181	15	280	7,142	159	9	-79	-981	-22	-6
	Total	1,123	10,960	244	54	1,074	9,835	219	46	-49	-1,125	-25	-8
SS	ADMJ	357	1,613	36	26	437	1,901	42	28	80	288	6	2
	ANTH	918	4,132	92	20	1,149	4,558	101	23	231	426	9	3
	C D	1,111	5,997	133	42	1,230	6,119	136	41	119	122	3	-1

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01/07/08 06:05 AM	01/05/09 08:44 AM

Increase

		Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec	Crse Enr	Est Wsch	Est FTES	Num Sec
	ECON	1,241	4,964	110	26	1,298	5,192	115	27	57	228	5	1
	GEO	306	1,224	27	7	336	1,344	30	7	30	120	3	0
	HIST	1,554	7,330	163	45	1,783	7,036	156	42	229	-294	-7	-3
	HUMI	813	3,252	72	21	944	3,776	84	24	131	524	12	3
	INTL					15	60	1	1	15	60	1	1
	PARA	408	1,731	38	21	454	1,774	39	22	46	43	1	1
	PHIL	763	3,172	71	20	1,080	4,380	97	25	317	1,208	27	5
	POLI	856	3,424	76	18	1,093	4,372	97	19	237	948	21	1
	PSYC	1,551	6,286	140	33	1,776	7,244	161	33	225	958	21	0
	SOC	652	2,608	58	17	614	2,456	55	15	-38	-152	-3	-2
	SOSC	42	332	7	7	51	329	7	9	9	-3	-0	2
	Total	10,572	46,065	1,024	303	12,260	50,541	1,123	316	1,688	4,476	99	13
ST	CLP	79	316	7	4	57	228	5	3	-22	-88	-2	-1
	COUN	152	177	4	6	89	117	3	3	-63	-60	-1	-3
	HUMA	615	2,460	55	17	595	2,380	53	16	-20	-80	-2	-1
	Total	846	2,953	66	27	741	2,725	61	22	-105	-228	-5	-5