De Anza College

Student Services

Full and Part Time Faculty Load

Enrollment Trends

	2012-13	2013-14	2014-15	1 yr % Inc
Unduplicated Headcount	5,520	5,330	4,354	-18.3%
Enrollment	6,554	6,107	4,769	-21.9%
Sections	197	176	155	-11.9%
WSCH	14,327	12,518	9,959	-20.4%
FTES	318	278	221	-20.4%
FTEF	8.5	8.3	6.4	-22.5%
Productivity	560	503	517	2.6%

2012-13 2013-14 2014-15 Full Time Load 4.2 4.1 2.7 Full Time % 49% 50% 42% Overload 3.1 3.2 2.8	
Full Time % 49% 50% 42% Overload 3.1 3.2 2.8	1 yr % Inc
Overload 3.1 3.2 2.8	-35.0%
	-16.1%
	-13.9%
Overload % 36% 39% 43%	11.1%
Part Time Load 1.3 1.0 1.0	2.8%
Part Time % 15% 11% 15%	32.7%
Total FTEF 8.5 8.3 6.4	-22.5%

Course Success

	All Students									
_	2012-	13	2013-	14	2014-15					
	Grades	Percent	Grades	Percent	Grades	Percent				
Success	5,640	86%	5,330	87%	4,143	87%				
Non Success	571	9%	523	9%	429	9%				
Withdrew	343	5%	254	4%	191	4%				
Total	6,554	100%	6,107	100%	4,763	100%				

Release/Re-assignTime

	2014-15	1 yr % Inc
	FTEF	FTEF
Non Teaching	0.08	
Total	0.08	

Course Success by Targeted Ethnic Groups

	Targeted Groups									
	2012	-13	2013	-14	2014-15					
	Grades	Percent	Grades	Percent	Grades	Percent				
Success	2,440	84%	2,309	84%	1,613	83%				
Non Success	295	10%	299	11%	241	12%				
Withdrew	179	6%	138	5%	92	5%				
Total	2,914	100%	2,746	100%	1,946	100%				

Not Targeted Groups 2012-13 2013-14 2014-15 Grades Percent Grades Percent Grades Percent Success 3,200 88% 3,021 90% 2,530 90% 276 8% 224 7% 7% Non Success 188 Withdrew 164 5% 116 3% 99 4% Total 3,640 100% 3,361 100% 2,817 100%

Distribution by Ethnicity

2014-15

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<u>Gender</u>

Age

Highest Degree

	Enr	Percent									
African American	254	5%									
Asian	1,976	41%				-	2014-	15		201	4-15
Filipino	365	8%				-	2011			201	
Latino/a	1,331	28%		2014	-15		Enr	Percent		Enr	Percent
Native American	14	0%				19 or less	2,364	50%	Bachelor or higher	84	2%
Pacific Islander	42	1%		Enr	Percent	20-24	1,834	38%	Associate	43	1%
White	627	13%	Female	2,407	50%	25-39	486	10%	HS/Equivalent	4,215	88%
Decline to State	160	3%	Male	2,362	50%	40 +	85	2%	All Other	427	9%
Total	4,769	100%	Total	4,769	100%	Total	4,769	100%	Total	4,769	100%

PROGRAM REVIEW DATA

Success Rates by Gender

	2014-15										
	Success		Non Success		Withdrew		Total				
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent			
Female	2,102	87%	208	9%	93	4%	2,403	100%			
Male	2,041	86%	221	9%	98	4%	2,360	100%			
Total	4,143	87%	429	9%	191	4%	4,763	100%			

Success Rates by Age Group

		2014-15										
	Success		Non Success		Withdrew		Total					
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent				
19 or less	2,141	91%	156	7%	65	3%	2,362	100%				
20-24	1,527	83%	208	11%	98	5%	1,833	100%				
25-39	408	84%	54	11%	22	5%	484	100%				
40 +	67	80%	11	13%	6	7%	84	100%				

Success Rates by Ethnicity (multiple years)

	-	Suc	cess	Non S	uccess	With	drew	Total	
		Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African	2014-15	186	74%	54	21%	13	5%	253	100%
American	2013-14	275	79%	46	13%	28	8%	349	100%
	2012-13	308	79%	52	13%	30	8%	390	100%
Asian	2014-15	1,791	91%	126	6%	59	3%	1,976	100%
	2013-14	2,092	92%	120	5%	62	3%	2,274	100%
	2012-13	2,156	89%	169	7%	95	4%	2,420	100%
Filipino	2014-15	323	88%	24	7%	18	5%	365	100%
	2013-14	354	88%	34	8%	15	4%	403	100%
	2012-13	424	88%	35	7%	25	5%	484	100%
Latino/a	2014-15	1,104	83%	163	12%	61	5%	1,328	100%
	2013-14	1,680	84%	219	11%	95	5%	1,994	100%
	2012-13	1,708	84%	208	10%	124	6%	2,040	100%
Native	2014-15	11	79%	1	7%	2	14%	14	100%
American	2013-14	22	88%	1	4%	2	8%	25	100%
	2012-13	23	82%	2	7%	3	11%	28	100%
Pacific	2014-15	38	90%	2	5%	2	5%	42	100%
Islander	2013-14	26	79%	5	15%	2	6%	33	100%
	2012-13	40	75%	9	17%	4	8%	53	100%
White	2014-15	545	87%	48	8%	32	5%	625	100%
	2013-14	767	86%	79	9%	44	5%	890	100%
	2012-13	836	86%	83	9%	57	6%	976	100%
Decline to	2014-15	145	91%	11	7%	4	3%	160	100%
State	2013-14	114	82%	19	14%	6	4%	139	100%
	2012-13	145	89%	13	8%	5	3%	163	100%

Notes and Definitions

Data is for the fiscal year, including summer (and Foothill's early summer).

Figures include Apprenticeship.

Enrollment trends include students counted for apportionment for those report years.

Success data excludes students that dropped after census.

Ethnicity data reporting prioritizes multi-ethnic students to targeted groups. Gender data reporting prioritizes unreported to female.

Cross-listed courses are included in home department.

WSCH:

Sum of quarterly End-of-Term Weekly Student Contact Hours. 4 Quarters.

FTES:

Fulltime equivalent students, (WSCH * 11.67) / 525.

FTEF:

Sum of teaching load factors for Summer, Fall, Winter, and Spring quarters, excluding all release/re-assignments.

FT and PT Load:

- FT Fulltime assignment types 0 and 3 (on load, paid and nonpaid).
- PT Parttime all other assignment types, including 2 - overload.

Productivity:

4-term total WSCH / 4-term total FTEF, excluding all release/re-assignments.

Success %:

Number of students receiving an A,B,C or P grade / total number of students receiving a grade.

Targeted Groups: African Americans, Latinos, Filipinos

Release / Re-assign Time: NonTeaching - 994 - Sick Leave Teaching: -991 - BHES 995 - PDL 996 - Release-Division

999 - Faculty Release-Contractual