

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends (Special Grouping) DA > Physical Education/Athletics > Athletics-DA					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	845	744	732	726	-14.1%
Enrollment	1,892	1,485	1,425	1,445	-23.6%
Sections	95	78	73	72	-24.2%
WSCH	11,893	8,778	8,604	8,465	-28.8%
FTES	263	194	190	187	-28.8%
FTEF	6.7	4.6	4.4	4.7	-30.5%
Productivity	592	636	648	606	2.4%

Faculty Workload (Special Grouping) DA > Physical Education/Athletics > Athletics-DA					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	4.0	3.2	2.1	2.1	-47%
Full Time %	60.3%	70.4%	48.3%	45.8%	-24%
Overload	1.0	0.5	0.4	0.4	-59%
Overload %	14.7%	10.5%	9.0%	8.6%	-42%
Part Time Load	1.7	0.9	1.9	2.1	27%
Part Time %	25.0%	19.1%	42.7%	45.6%	82%
Total FTEF	6.7	4.6	4.4	4.7	-30%

Course Success (Special Grouping) DA > Physical Education/Athletics > Athletics-DA								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,773	94%	1,369	92%	1,314	92%	1,351	93%
Non Success	20	1%	11	1%	31	2%	16	1%
Withdrew	99	5%	105	7%	80	6%	78	5%
Total	1,892	100%	1,485	100%	1,425	100%	1,445	100%

Course Success for Targeted Groups								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	958	93%	720	91%	705	92%	786	93%
Non Success	15	1%	7	1%	17	2%	11	1%
Withdrew	59	6%	65	8%	45	6%	49	6%
Total	1,032	100%	792	100%	767	100%	846	100%

Course Success for Not Targeted Groups								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	815	95%	649	94%	609	93%	565	94%
Non Success	5	1%	4	1%	14	2%	5	1%
Withdrew	40	5%	40	6%	35	5%	29	5%
Total	860	100%	693	100%	658	100%	599	100%

Enrollment Distribution by Student Demographics
(Special Grouping) DA > Physical Education/Athletics > Athletics-DA

by Gender								
	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	519	27%	448	30%	427	30%	463	32%
Male	1,373	73%	1,037	70%	998	70%	982	68%
Total	1,892	100%	1,485	100%	1,425	100%	1,445	100%

by Ethnicity								
	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	348	18%	247	17%	228	16%	270	19%
Asian	258	14%	237	16%	236	17%	170	12%
Filipino	92	5%	73	5%	77	5%	84	6%
Latino/a	592	31%	472	32%	462	32%	492	34%
Native American	18	1%	12	1%	4	0%	0	0%
Pacific Islander	33	2%	30	2%	43	3%	52	4%
White	500	26%	380	26%	356	25%	358	25%
Decline to State	51	3%	34	2%	19	1%	19	1%
Total	1,892	100%	1,485	100%	1,425	100%	1,445	100%

by Age								
	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	838	44%	714	48%	618	43%	605	42%
20-24	946	50%	700	47%	745	52%	760	53%
25-39	90	5%	62	4%	58	4%	69	5%
40 +	18	1%	9	1%	4	0%	11	1%
Total	1,892	100%	1,485	100%	1,425	100%	1,445	100%

by Education Level								
	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	29	2%	18	1%	14	1%	17	1%
Associate	18	1%	15	1%	1	0%	6	0%
HS/Equivalent	1,715	91%	1,383	93%	1,341	94%	1,356	94%
All Other	130	7%	69	5%	69	5%	66	5%
Total	1,892	100%	1,485	100%	1,425	100%	1,445	100%

Success Rates by Gender
(Special Grouping) DA > Physical Education/Athletics > Athletics-DA

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	437	94%	6	1%	20	4%	463	100%
Male	914	93%	10	1%	58	6%	982	100%
All	1,351	93%	16	1%	78	5%	1,445	100%
2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	397	93%	11	3%	19	4%	427	100%
Male	917	92%	20	2%	61	6%	998	100%
All	1,314	92%	31	2%	80	6%	1,425	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	423	94%	1	0%	24	5%	448	100%
Male	946	91%	10	1%	81	8%	1,037	100%
All	1,369	92%	11	1%	105	7%	1,485	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	497	96%	4	1%	18	3%	519	100%
Male	1,276	93%	16	1%	81	6%	1,373	100%
All	1,773	94%	20	1%	99	5%	1,892	100%

Success Rates by Age
(Special Grouping) DA > Physical Education/Athletics > Athletics-DA

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	566	94%	2	0%	37	6%	605	100%
20-24	710	93%	14	2%	36	5%	760	100%
25-39	65	94%	0	0%	4	6%	69	100%
40 +	10	91%	0	0%	1	9%	11	100%
All	1,351	93%	16	1%	78	5%	1,445	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	570	92%	11	2%	37	6%	618	100%
20-24	698	94%	12	2%	35	5%	745	100%
25-39	43	74%	7	12%	8	14%	58	100%
40 +	3	75%	1	25%	0	0%	4	100%
All	1,314	92%	31	2%	80	6%	1,425	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	666	93%	3	0%	45	6%	714	100%
20-24	637	91%	8	1%	55	8%	700	100%
25-39	58	94%	0	0%	4	6%	62	100%
40 +	8	89%	0	0%	1	11%	9	100%
All	1,369	92%	11	1%	105	7%	1,485	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	792	95%	12	1%	34	4%	838	100%
20-24	887	94%	6	1%	53	6%	946	100%
25-39	78	87%	2	2%	10	11%	90	100%
40 +	16	89%	0	0%	2	11%	18	100%
All	1,773	94%	20	1%	99	5%	1,892	100%

Success Rates by Ethnicity
 (Special Grouping) DA > Physical Education/Athletics > Athletics-DA

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	253	94%	5	2%	12	4%	270	100%
Asian	155	91%	3	2%	12	7%	170	100%
Filipino	80	95%	2	2%	2	2%	84	100%
Latino/a	453	92%	4	1%	35	7%	492	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	50	96%	0	0%	2	4%	52	100%
White	345	96%	0	0%	13	4%	358	100%
Decline to State	15	79%	2	11%	2	11%	19	100%
All	1,351	93%	16	1%	78	5%	1,445	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	211	93%	4	2%	13	6%	228	100%
Asian	217	92%	6	3%	13	6%	236	100%
Filipino	72	94%	1	1%	4	5%	77	100%
Latino/a	422	91%	12	3%	28	6%	462	100%
Native American	4	100%	0	0%	0	0%	4	100%
Pacific Islander	37	86%	2	5%	4	9%	43	100%
White	334	94%	5	1%	17	5%	356	100%
Decline to State	17	89%	1	5%	1	5%	19	100%
All	1,314	92%	31	2%	80	6%	1,425	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	224	91%	3	1%	20	8%	247	100%
Asian	224	95%	2	1%	11	5%	237	100%
Filipino	66	90%	1	1%	6	8%	73	100%
Latino/a	430	91%	3	1%	39	8%	472	100%
Native American	12	100%	0	0%	0	0%	12	100%
Pacific Islander	27	90%	0	0%	3	10%	30	100%
White	354	93%	2	1%	24	6%	380	100%
Decline to State	32	94%	0	0%	2	6%	34	100%
All	1,369	92%	11	1%	105	7%	1,485	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	323	93%	4	1%	21	6%	348	100%
Asian	245	95%	2	1%	11	4%	258	100%
Filipino	87	95%	1	1%	4	4%	92	100%
Latino/a	548	93%	10	2%	34	6%	592	100%
Native American	17	94%	0	0%	1	6%	18	100%
Pacific Islander	31	94%	0	0%	2	6%	33	100%
White	473	95%	3	1%	24	5%	500	100%
Decline to State	49	96%	0	0%	2	4%	51	100%
All	1,773	94%	20	1%	99	5%	1,892	100%