

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Business-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	3,798	3,915	3,927	3,964	4.4%
Enrollment	5,460	5,817	5,973	6,196	13.5%
Sections	152	133	132	131	-13.8%
WSCH	26,640	28,252	28,948	30,031	12.7%
FTES	588	624	638	662	12.7%
FTEF	13.1	13.8	13.9	15.5	18.8%
Productivity	680	684	693	645	-5.1%

Faculty Workload Business-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	4.2	5.9	5.8	5.5	30%
Full Time %	32.3%	42.6%	41.5%	35.5%	10%
Overload	1.6	2.1	2.5	3.3	103%
Overload %	12.4%	15.0%	18.0%	21.2%	70%
Part Time Load	7.2	5.8	5.6	6.7	-7%
Part Time %	55.3%	42.4%	40.5%	43.4%	-22%
Total FTEF	13.1	13.8	13.9	15.5	19%

Course Success Business-FD								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	3,811	70%	4,023	69%	4,242	71%	4,390	71%
Non Success	952	17%	993	17%	970	16%	1,094	18%
Withdrew	697	13%	801	14%	761	13%	712	11%
Total	5,460	100%	5,817	100%	5,973	100%	6,196	100%

Course Success by Targeted Ethnic Group
Business-FD

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	949	57%	1,044	57%	1,108	58%	1,164	61%
Non Success	425	26%	444	24%	463	24%	450	23%
Withdrew	285	17%	334	18%	336	18%	305	16%
Total	1,659	100%	1,822	100%	1,907	100%	1,919	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	2,862	75%	2,979	75%	3,134	77%	3,226	75%
Non Success	527	14%	549	14%	507	12%	644	15%
Withdrew	412	11%	467	12%	425	10%	407	10%
Total	3,801	100%	3,995	100%	4,066	100%	4,277	100%

Enrollment Distribution by Student Demographics
Business-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	2,571	47%	2,692	46%	2,790	47%	2,849	46%
Male	2,889	53%	3,125	54%	3,183	53%	3,347	54%
Total	5,460	100%	5,817	100%	5,973	100%	6,196	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	314	6%	333	6%	346	6%	414	7%
Asian	2,417	44%	2,481	43%	2,564	43%	2,914	47%
Filipino	346	6%	361	6%	311	5%	323	5%
Latino/a	999	18%	1,128	19%	1,250	21%	1,182	19%
Native American	39	1%	20	0%	30	1%	21	0%
Pacific Islander	39	1%	48	1%	58	1%	48	1%
White	1,118	20%	1,301	22%	1,263	21%	1,164	19%
Decline to State	188	3%	145	2%	151	3%	130	2%
Total	5,460	100%	5,817	100%	5,973	100%	6,196	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	808	15%	816	14%	949	16%	903	15%
20-24	2,659	49%	2,811	48%	2,835	47%	3,170	51%
25-39	1,611	30%	1,782	31%	1,804	30%	1,766	29%
40 +	382	7%	408	7%	385	6%	357	6%
Total	5,460	100%	5,817	100%	5,973	100%	6,196	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	598	11%	712	12%	622	10%	569	9%
Associate	168	3%	184	3%	188	3%	141	2%
HS/Equivalent	4,224	77%	4,436	76%	4,734	79%	5,047	81%
All Other	470	9%	485	8%	429	7%	439	7%
Total	5,460	100%	5,817	100%	5,973	100%	6,196	100%

Success Rates by Gender
Business-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,029	71%	485	17%	335	12%	2,849	100%
Male	2,361	71%	609	18%	377	11%	3,347	100%
All	4,390	71%	1,094	18%	712	11%	6,196	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,993	71%	436	16%	361	13%	2,790	100%
Male	2,249	71%	534	17%	400	13%	3,183	100%
All	4,242	71%	970	16%	761	13%	5,973	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,905	71%	406	15%	381	14%	2,692	100%
Male	2,118	68%	587	19%	420	13%	3,125	100%
All	4,023	69%	993	17%	801	14%	5,817	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,845	72%	410	16%	316	12%	2,571	100%
Male	1,966	68%	542	19%	381	13%	2,889	100%
All	3,811	70%	952	17%	697	13%	5,460	100%

Success Rates by Age
Business-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	667	74%	148	16%	88	10%	903	100%
20-24	2,229	70%	598	19%	343	11%	3,170	100%
25-39	1,235	70%	294	17%	237	13%	1,766	100%
40 +	259	73%	54	15%	44	12%	357	100%
All	4,390	71%	1,094	18%	712	11%	6,196	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	696	73%	156	16%	97	10%	949	100%
20-24	1,977	70%	501	18%	357	13%	2,835	100%
25-39	1,292	72%	261	14%	251	14%	1,804	100%
40 +	277	72%	52	14%	56	15%	385	100%
All	4,242	71%	970	16%	761	13%	5,973	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	586	72%	146	18%	84	10%	816	100%
20-24	1,932	69%	487	17%	392	14%	2,811	100%
25-39	1,201	67%	317	18%	264	15%	1,782	100%
40 +	304	75%	43	11%	61	15%	408	100%
All	4,023	69%	993	17%	801	14%	5,817	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	594	74%	133	16%	81	10%	808	100%
20-24	1,822	69%	491	18%	346	13%	2,659	100%
25-39	1,116	69%	266	17%	229	14%	1,611	100%
40 +	279	73%	62	16%	41	11%	382	100%
All	3,811	70%	952	17%	697	13%	5,460	100%

Success Rates by Ethnicity
Business-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	193	47%	115	28%	106	26%	414	100%
Asian	2,236	77%	433	15%	245	8%	2,914	100%
Filipino	242	75%	55	17%	26	8%	323	100%
Latino/a	729	62%	280	24%	173	15%	1,182	100%
Native American	13	62%	4	19%	4	19%	21	100%
Pacific Islander	30	63%	14	29%	4	8%	48	100%
White	858	74%	168	14%	138	12%	1,164	100%
Decline to State	89	68%	25	19%	16	12%	130	100%
All	4,390	71%	1,094	18%	712	11%	6,196	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	160	46%	110	32%	76	22%	346	100%
Asian	1,996	78%	320	12%	248	10%	2,564	100%
Filipino	211	68%	49	16%	51	16%	311	100%
Latino/a	737	59%	304	24%	209	17%	1,250	100%
Native American	17	57%	7	23%	6	20%	30	100%
Pacific Islander	33	57%	9	16%	16	28%	58	100%
White	963	76%	157	12%	143	11%	1,263	100%
Decline to State	125	83%	14	9%	12	8%	151	100%
All	4,242	71%	970	16%	761	13%	5,973	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	168	50%	89	27%	76	23%	333	100%
Asian	1,915	77%	306	12%	260	10%	2,481	100%
Filipino	219	61%	79	22%	63	17%	361	100%
Latino/a	657	58%	276	24%	195	17%	1,128	100%
Native American	10	50%	4	20%	6	30%	20	100%
Pacific Islander	24	50%	10	21%	14	29%	48	100%
White	923	71%	197	15%	181	14%	1,301	100%
Decline to State	107	74%	32	22%	6	4%	145	100%
All	4,023	69%	993	17%	801	14%	5,817	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	150	48%	99	32%	65	21%	314	100%
Asian	1,862	77%	312	13%	243	10%	2,417	100%
Filipino	216	62%	65	19%	65	19%	346	100%
Latino/a	583	58%	261	26%	155	16%	999	100%
Native American	28	72%	4	10%	7	18%	39	100%
Pacific Islander	22	56%	11	28%	6	15%	39	100%
White	808	72%	174	16%	136	12%	1,118	100%
Decline to State	142	76%	26	14%	20	11%	188	100%
All	3,811	70%	952	17%	697	13%	5,460	100%