

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Career Life Planning-DA					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	627	631	597	589	-6.1%
Enrollment	642	643	605	597	-7.0%
Sections	17	19	19	18	5.9%
WSCH	1,922	2,110	1,910	1,878	-2.3%
FTES	42	46	42	41	-2.9%
FTEF	1.1	1.3	1.3	1.2	9.8%
Productivity	566	528	495	504	-11.0%

Faculty Workload Career Life Planning-DA					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	0.6	0.5	0.2	0.5	-11%
Full Time %	52.8%	36.5%	17.3%	42.8%	-19%
Overload	0.5	0.8	1.0	0.7	33%
Overload %	47.2%	63.5%	75.8%	57.2%	21%
Part Time Load	0.0	0.0	0.1	0.0	N/A
Part Time %	0.0%	0.0%	6.9%	0.0%	N/A
Total FTEF	1.1	1.3	1.3	1.2	10%

Course Success Career Life Planning-DA								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	441	69%	486	76%	409	68%	454	76%
Non Success	127	20%	98	15%	115	19%	81	14%
Withdrew	74	12%	59	9%	81	13%	62	10%
Total	642	100%	643	100%	605	100%	597	100%

Course Success by Targeted Ethnic Group
Career Life Planning-DA

Course Success for Targeted Groups								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	225	68%	260	74%	213	65%	284	77%
Non Success	72	22%	59	17%	75	23%	45	12%
Withdrew	33	10%	30	9%	41	12%	38	10%
Total	330	100%	349	100%	329	100%	367	100%

Course Success for Not Targeted Groups								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	216	69%	226	77%	196	71%	170	74%
Non Success	55	18%	39	13%	40	14%	36	16%
Withdrew	41	13%	29	10%	40	14%	24	10%
Total	312	100%	294	100%	276	100%	230	100%

Enrollment Distribution by Student Demographics
Career Life Planning-DA

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	346	54%	364	57%	322	53%	323	54%
Male	296	46%	279	43%	283	47%	274	46%
Total	642	100%	643	100%	605	100%	597	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	57	9%	60	9%	47	8%	43	7%
Asian	153	24%	159	25%	153	25%	155	26%
Filipino	60	9%	34	5%	32	5%	36	6%
Latino/a	213	33%	255	40%	250	41%	288	48%
Native American	3	0%	3	0%	1	0%	1	0%
Pacific Islander	10	2%	4	1%	7	1%	3	1%
White	133	21%	114	18%	100	17%	63	11%
Decline to State	13	2%	14	2%	15	2%	8	1%
Total	642	100%	643	100%	605	100%	597	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	212	33%	212	33%	158	26%	198	33%
20-24	283	44%	287	45%	321	53%	298	50%
25-39	123	19%	114	18%	102	17%	86	14%
40 +	24	4%	30	5%	24	4%	15	3%
Total	642	100%	643	100%	605	100%	597	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	26	4%	24	4%	12	2%	8	1%
Associate	7	1%	15	2%	15	2%	4	1%
HS/Equivalent	565	88%	568	88%	540	89%	554	93%
All Other	44	7%	36	6%	38	6%	31	5%
Total	642	100%	643	100%	605	100%	597	100%

Success Rates by Gender
Career Life Planning-DA

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	254	79%	42	13%	27	8%	323	100%
Male	200	73%	39	14%	35	13%	274	100%
All	454	76%	81	14%	62	10%	597	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	226	70%	55	17%	41	13%	322	100%
Male	183	65%	60	21%	40	14%	283	100%
All	409	68%	115	19%	81	13%	605	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	280	77%	51	14%	33	9%	364	100%
Male	206	74%	47	17%	26	9%	279	100%
All	486	76%	98	15%	59	9%	643	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	249	72%	64	18%	33	10%	346	100%
Male	192	65%	63	21%	41	14%	296	100%
All	441	69%	127	20%	74	12%	642	100%

Success Rates by Age
Career Life Planning-DA

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	164	83%	22	11%	12	6%	198	100%
20-24	218	73%	44	15%	36	12%	298	100%
25-39	60	70%	14	16%	12	14%	86	100%
40 +	12	80%	1	7%	2	13%	15	100%
All	454	76%	81	14%	62	10%	597	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	108	68%	26	16%	24	15%	158	100%
20-24	208	65%	67	21%	46	14%	321	100%
25-39	78	76%	17	17%	7	7%	102	100%
40 +	15	63%	5	21%	4	17%	24	100%
All	409	68%	115	19%	81	13%	605	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	174	82%	25	12%	13	6%	212	100%
20-24	206	72%	50	17%	31	11%	287	100%
25-39	83	73%	17	15%	14	12%	114	100%
40 +	23	77%	6	20%	1	3%	30	100%
All	486	76%	98	15%	59	9%	643	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	163	77%	29	14%	20	9%	212	100%
20-24	183	65%	64	23%	36	13%	283	100%
25-39	79	64%	29	24%	15	12%	123	100%
40 +	16	67%	5	21%	3	13%	24	100%
All	441	69%	127	20%	74	12%	642	100%

Success Rates by Ethnicity
Career Life Planning-DA

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	31	72%	6	14%	6	14%	43	100%
Asian	116	75%	23	15%	16	10%	155	100%
Filipino	30	83%	2	6%	4	11%	36	100%
Latino/a	223	77%	37	13%	28	10%	288	100%
Native American	1	100%	0	0%	0	0%	1	100%
Pacific Islander	3	100%	0	0%	0	0%	3	100%
White	46	73%	10	16%	7	11%	63	100%
Decline to State	4	50%	3	38%	1	13%	8	100%
All	454	76%	81	14%	62	10%	597	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	20	43%	21	45%	6	13%	47	100%
Asian	103	67%	25	16%	25	16%	153	100%
Filipino	19	59%	6	19%	7	22%	32	100%
Latino/a	174	70%	48	19%	28	11%	250	100%
Native American	0	0%	0	0%	1	100%	1	100%
Pacific Islander	6	86%	1	14%	0	0%	7	100%
White	74	74%	13	13%	13	13%	100	100%
Decline to State	13	87%	1	7%	1	7%	15	100%
All	409	68%	115	19%	81	13%	605	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	46	77%	10	17%	4	7%	60	100%
Asian	133	84%	15	9%	11	7%	159	100%
Filipino	27	79%	4	12%	3	9%	34	100%
Latino/a	187	73%	45	18%	23	9%	255	100%
Native American	2	67%	0	0%	1	33%	3	100%
Pacific Islander	3	75%	1	25%	0	0%	4	100%
White	79	69%	20	18%	15	13%	114	100%
Decline to State	9	64%	3	21%	2	14%	14	100%
All	486	76%	98	15%	59	9%	643	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	30	53%	21	37%	6	11%	57	100%
Asian	109	71%	25	16%	19	12%	153	100%
Filipino	41	68%	11	18%	8	13%	60	100%
Latino/a	154	72%	40	19%	19	9%	213	100%
Native American	2	67%	0	0%	1	33%	3	100%
Pacific Islander	6	60%	2	20%	2	20%	10	100%
White	89	67%	26	20%	18	14%	133	100%
Decline to State	10	77%	2	15%	1	8%	13	100%
All	441	69%	127	20%	74	12%	642	100%