FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Counseling-DA

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Unduplicated Headcount	3,717	3,826	2,901	2,483	-33.2%
Enrollment	3,822	3,882	2,934	2,501	-34.6%
Sections	127	120	103	85	-33.1%
WSCH	4,058	4,091	3,109	2,611	-35.7%
FTES	81	82	61	52	-36.0%
FTEF	2.5	3.1	2.0	1.8	-27.2%
Productivity	542	446	508	479	-11.7%

Faculty Workload Counseling-DA

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Full Time Load	1.6	2.1	1.2	0.9	-46%
Full Time %	63.3%	67.0%	57.2%	46.9%	-26%
Overload	0.8	0.9	0.7	0.8	-8%
Overload %	33.6%	28.0%	33.5%	42.4%	26%
Part Time Load	0.1	0.2	0.2	0.2	156%
Part Time %	3.0%	5.0%	9.3%	10.7%	252%
Total FTEF	2.5	3.1	2.0	1.8	-27%

Course SuccessCounseling-DA

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	3,551	93%	3,592	93%	2,718	93%	2,345	94%
Non Success	154	4%	201	5%	155	5%	101	4%
Withdrew	117	3%	89	2%	55	2%	55	2%
Total	3,822	100%	3,882	100%	2,928	100%	2,501	100%

Course Success by Targeted Ethnic GroupCounseling-DA

Course Success for Targeted Groups

	2012-13		2013-14		2014-	15	2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,388	92%	1,425	91%	859	91%	789	92%
Non Success	60	4%	94	6%	62	7%	47	5%
Withdrew	60	4%	51	3%	27	3%	20	2%
Total	1,508	100%	1,570	100%	948	100%	856	100%

Course Success for Not Targeted Groups

	2012-13		2013-	14	2014-	15	2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	2,163	93%	2,167	94%	1,859	94%	1,556	95%
Non Success	94	4%	107	5%	93	5%	54	3%
Withdrew	57	2%	38	2%	28	1%	35	2%
Total	2,314	100%	2,312	100%	1,980	100%	1,645	100%

Enrollment Distribution by Student Demographics Counseling-DA

by Gender

	2012-13		2013	2013-14		-15	2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	1,848	48%	1,812	47%	1,420	48%	1,246	50%
Male	1,974	52%	2,070	53%	1,514	52%	1,255	50%
Total	3,822	100%	3,882	100%	2,934	100%	2,501	100%

by Ethnicity

	2012-13		2013	2013-14		2014-15		5-16
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	185	5%	164	4%	104	4%	76	3%
Asian	1,641	43%	1,661	43%	1,478	50%	1,280	51%
Filipino	256	7%	271	7%	236	8%	179	7%
Latino/a	1,067	28%	1,135	29%	612	21%	601	24%
Native American	10	0%	18	0%	9	0%	2	0%
Pacific Islander	22	1%	19	0%	19	1%	11	0%
White	534	14%	527	14%	353	12%	270	11%
Decline to State	107	3%	87	2%	123	4%	82	3%
Total	3,822	100%	3,882	100%	2,934	100%	2,501	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	2,759	72%	2,712	70%	1,829	62%	1,562	62%
20-24	785	21%	873	22%	832	28%	725	29%
25-39	231	6%	259	7%	244	8%	190	8%
40 +	47	1%	38	1%	29	1%	24	1%
Total	3,822	100%	3,882	100%	2,934	100%	2,501	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	56	1%	54	1%	58	2%	53	2%
Associate	16	0%	12	0%	19	1%	19	1%
HS/Equivalent	3,176	83%	3,409	88%	2,529	86%	2,189	88%
All Other	574	15%	407	10%	328	11%	240	10%
Total	3,822	100%	3,882	100%	2,934	100%	2,501	100%

Success Rates by Gender Counseling-DA

	2015-16								
	Succe	ess	Non Suc	cess	Withdr	ew	Tota	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	1,183	95%	42	3%	21	2%	1,246	100%	
Male	1,162	93%	59	5%	34	3%	1,255	100%	
AII	2,345	94%	101	4%	55	2%	2,501	100%	

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	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,313	93%	74	5%	29	2%	1,416	100%
Male	1,405	93%	81	5%	26	2%	1,512	100%
AII	2,718	93%	155	5%	55	2%	2,928	100%

2013-14

	Success		Non Suc	cess	Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,690	93%	84	5%	38	2%	1,812	100%
Male	1,902	92%	117	6%	51	2%	2,070	100%
All	3,592	93%	201	5%	89	2%	3,882	100%

2012-13

	Success		Non Success		Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,736	94%	60	3%	52	3%	1,848	100%
Male	1,815	92%	94	5%	65	3%	1,974	100%
All	3,551	93%	154	4%	117	3%	3,822	100%

Success Rates by Age Counseling-DA

				2015-	-16				
	Succe	ess	Non Suc	cess	Withdr	ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	1,485	95%	53	3%	24	2%	1,562	100%	
20-24	659	91%	40	6%	26	4%	725	100%	
25-39	177	93%	8	4%	5	3%	190	100%	
40 +	24	100%	0	0%	0	0%	24	100%	
AII	2,345	94%	101	4%	55	2%	2,501	100%	

				2014	l-15			
	Succe	ess	Non Suc	cess	Withd	rew	Tota	I
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,716	94%	86	5%	25	1%	1,827	100%
20-24	758	91%	51	6%	22	3%	831	100%
25-39	219	90%	17	7%	6	2%	242	100%
40 +	25	89%	1	4%	2	7%	28	100%
All	2,718	93%	155	5%	55	2%	2,928	100%

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	Success		Non Success		Withdr	ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	2,561	94%	99	4%	52	2%	2,712	100%	
20-24	766	88%	83	10%	24	3%	873	100%	
25-39	231	89%	16	6%	12	5%	259	100%	
40 +	34	89%	3	8%	1	3%	38	100%	
AII	3,592	93%	201	5%	89	2%	3,882	100%	

2012-13

	Success		Non Success		Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	2,616	95%	80	3%	63	2%	2,759	100%
20-24	681	87%	58	7%	46	6%	785	100%
25-39	213	92%	13	6%	5	2%	231	100%
40 +	41	87%	3	6%	3	6%	47	100%
All	3,551	93%	154	4%	117	3%	3,822	100%

Success Rates by Ethnicity Counseling-DA

			2015-16								
	Succ	Success Non Success Withdrew Tota									
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent			
African American	71	93%	1	1%	4	5%	76	100%			
Asian	1,223	96%	41	3%	16	1%	1,280	100%			
Filipino	172	96%	4	2%	3	2%	179	100%			
Latino/a	546	91%	42	7%	13	2%	601	100%			
Native American	2	100%	0	0%	0	0%	2	100%			
Pacific Islander	11	100%	0	0%	0	0%	11	100%			
White	242	90%	10	4%	18	7%	270	100%			
Decline to State	78	95%	3	4%	1	1%	82	100%			
All	2,345	94%	101	4%	55	2%	2,501	100%			

	2014-15								
	Succ	ess	Non Su	ccess	Withd	drew To		otal	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
African American	85	83%	14	14%	4	4%	103	100%	
Asian	1,393	94%	70	5%	15	1%	1,478	100%	
Filipino	220	93%	9	4%	7	3%	236	100%	
Latino/a	554	91%	39	6%	16	3%	609	100%	
Native American	8	89%	1	11%	0	0%	9	100%	
Pacific Islander	19	100%	0	0%	0	0%	19	100%	
White	324	92%	16	5%	11	3%	351	100%	
Decline to State	115	93%	6	5%	2	2%	123	100%	
All	2,718	93%	155	5%	55	2%	2,928	100%	

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	Success		Non Su	Non Success		rew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	139	85%	13	8%	12	7%	164	100%
Asian	1,570	95%	65	4%	26	2%	1,661	100%
Filipino	256	94%	9	3%	6	2%	271	100%
Latino/a	1,030	91%	72	6%	33	3%	1,135	100%
Native American	18	100%	0	0%	0	0%	18	100%
Pacific Islander	14	74%	3	16%	2	11%	19	100%
White	488	93%	31	6%	8	2%	527	100%
Decline to State	77	89%	8	9%	2	2%	87	100%
All	3,592	93%	201	5%	89	2%	3,882	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	162	88%	11	6%	12	6%	185	100%
Asian	1,532	93%	70	4%	39	2%	1,641	100%
Filipino	246	96%	5	2%	5	2%	256	100%
Latino/a	980	92%	44	4%	43	4%	1,067	100%
Native American	10	100%	0	0%	0	0%	10	100%
Pacific Islander	19	86%	2	9%	1	5%	22	100%
White	502	94%	17	3%	15	3%	534	100%
Decline to State	100	93%	5	5%	2	2%	107	100%
All	3,551	93%	154	4%	117	3%	3,822	100%