

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Dance-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	1,225	1,014	1,049	1,000	-18.4%
Enrollment	1,673	1,267	1,304	1,253	-25.1%
Sections	60	73	76	79	31.7%
WSCH	4,372	3,657	4,171	4,131	-5.5%
FTES	93	80	94	94	1.6%
FTEF	2.7	2.4	2.4	2.4	-9.9%
Productivity	548	501	586	575	4.9%

Faculty Workload Dance-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	1.6	1.6	1.9	1.9	19%
Full Time %	61.3%	66.5%	80.8%	80.8%	32%
Overload	0.3	0.2	0.3	0.2	-19%
Overload %	10.3%	10.2%	11.1%	9.3%	-10%
Part Time Load	0.8	0.6	0.2	0.2	-69%
Part Time %	28.4%	23.3%	8.1%	9.9%	-65%
Total FTEF	2.7	2.4	2.4	2.4	-10%

Course Success Dance-FD								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,385	83%	1,052	83%	1,118	86%	1,095	87%
Non Success	124	7%	80	6%	48	4%	35	3%
Withdrew	164	10%	135	11%	138	11%	123	10%
Total	1,673	100%	1,267	100%	1,304	100%	1,253	100%

Course Success by Targeted Ethnic Group
Dance-FD

Course Success for Targeted Groups								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	411	76%	356	80%	333	78%	338	82%
Non Success	60	11%	36	8%	32	7%	23	6%
Withdrew	71	13%	52	12%	64	15%	51	12%
Total	542	100%	444	100%	429	100%	412	100%

Course Success for Not Targeted Groups								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	974	86%	696	85%	785	90%	757	90%
Non Success	64	6%	44	5%	16	2%	12	1%
Withdrew	93	8%	83	10%	74	8%	72	9%
Total	1,131	100%	823	100%	875	100%	841	100%

Enrollment Distribution by Student Demographics
Dance-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	1,117	67%	858	68%	825	63%	816	65%
Male	556	33%	409	32%	479	37%	437	35%
Total	1,673	100%	1,267	100%	1,304	100%	1,253	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	68	4%	74	6%	59	5%	57	5%
Asian	755	45%	560	44%	646	50%	613	49%
Filipino	156	9%	101	8%	95	7%	101	8%
Latino/a	318	19%	269	21%	275	21%	254	20%
Native American	5	0%	2	0%	3	0%	1	0%
Pacific Islander	7	0%	2	0%	4	0%	8	1%
White	292	17%	218	17%	161	12%	169	13%
Decline to State	72	4%	41	3%	61	5%	50	4%
Total	1,673	100%	1,267	100%	1,304	100%	1,253	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	374	22%	297	23%	290	22%	294	23%
20-24	816	49%	632	50%	689	53%	652	52%
25-39	353	21%	239	19%	236	18%	223	18%
40 +	130	8%	99	8%	89	7%	84	7%
Total	1,673	100%	1,267	100%	1,304	100%	1,253	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	194	12%	147	12%	100	8%	123	10%
Associate	46	3%	31	2%	37	3%	29	2%
HS/Equivalent	1,222	73%	928	73%	1,021	78%	980	78%
All Other	211	13%	161	13%	146	11%	121	10%
Total	1,673	100%	1,267	100%	1,304	100%	1,253	100%

Success Rates by Gender
Dance-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	723	89%	11	1%	82	10%	816	100%
Male	372	85%	24	5%	41	9%	437	100%
All	1,095	87%	35	3%	123	10%	1,253	100%
2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	701	85%	34	4%	90	11%	825	100%
Male	417	87%	14	3%	48	10%	479	100%
All	1,118	86%	48	4%	138	11%	1,304	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	706	82%	59	7%	93	11%	858	100%
Male	346	85%	21	5%	42	10%	409	100%
All	1,052	83%	80	6%	135	11%	1,267	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	934	84%	76	7%	107	10%	1,117	100%
Male	451	81%	48	9%	57	10%	556	100%
All	1,385	83%	124	7%	164	10%	1,673	100%

Success Rates by Age
Dance-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	266	90%	5	2%	23	8%	294	100%
20-24	578	89%	16	2%	58	9%	652	100%
25-39	184	83%	12	5%	27	12%	223	100%
40 +	67	80%	2	2%	15	18%	84	100%
All	1,095	87%	35	3%	123	10%	1,253	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	254	88%	10	3%	26	9%	290	100%
20-24	599	87%	24	3%	66	10%	689	100%
25-39	184	78%	12	5%	40	17%	236	100%
40 +	81	91%	2	2%	6	7%	89	100%
All	1,118	86%	48	4%	138	11%	1,304	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	248	84%	18	6%	31	10%	297	100%
20-24	545	86%	35	6%	52	8%	632	100%
25-39	185	77%	17	7%	37	15%	239	100%
40 +	74	75%	10	10%	15	15%	99	100%
All	1,052	83%	80	6%	135	11%	1,267	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	328	88%	20	5%	26	7%	374	100%
20-24	685	84%	50	6%	81	10%	816	100%
25-39	262	74%	45	13%	46	13%	353	100%
40 +	110	85%	9	7%	11	8%	130	100%
All	1,385	83%	124	7%	164	10%	1,673	100%

Success Rates by Ethnicity
Dance-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	47	82%	2	4%	8	14%	57	100%
Asian	563	92%	10	2%	40	7%	613	100%
Filipino	90	89%	1	1%	10	10%	101	100%
Latino/a	201	79%	20	8%	33	13%	254	100%
Native American	0	0%	0	0%	1	100%	1	100%
Pacific Islander	8	100%	0	0%	0	0%	8	100%
White	142	84%	2	1%	25	15%	169	100%
Decline to State	44	88%	0	0%	6	12%	50	100%
All	1,095	87%	35	3%	123	10%	1,253	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	43	73%	5	8%	11	19%	59	100%
Asian	584	90%	12	2%	50	8%	646	100%
Filipino	78	82%	5	5%	12	13%	95	100%
Latino/a	212	77%	22	8%	41	15%	275	100%
Native American	1	33%	0	0%	2	67%	3	100%
Pacific Islander	4	100%	0	0%	0	0%	4	100%
White	139	86%	1	1%	21	13%	161	100%
Decline to State	57	93%	3	5%	1	2%	61	100%
All	1,118	86%	48	4%	138	11%	1,304	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	64	86%	2	3%	8	11%	74	100%
Asian	500	89%	23	4%	37	7%	560	100%
Filipino	91	90%	2	2%	8	8%	101	100%
Latino/a	201	75%	32	12%	36	13%	269	100%
Native American	1	50%	0	0%	1	50%	2	100%
Pacific Islander	2	100%	0	0%	0	0%	2	100%
White	163	75%	17	8%	38	17%	218	100%
Decline to State	30	73%	4	10%	7	17%	41	100%
All	1,052	83%	80	6%	135	11%	1,267	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	46	68%	10	15%	12	18%	68	100%
Asian	658	87%	43	6%	54	7%	755	100%
Filipino	129	83%	8	5%	19	12%	156	100%
Latino/a	236	74%	42	13%	40	13%	318	100%
Native American	3	60%	1	20%	1	20%	5	100%
Pacific Islander	6	86%	1	14%	0	0%	7	100%
White	240	82%	18	6%	34	12%	292	100%
Decline to State	67	93%	1	1%	4	6%	72	100%
All	1,385	83%	124	7%	164	10%	1,673	100%