

# FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Economics-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	3,752	3,730	3,403	3,227	-14.0%
Enrollment	4,764	4,721	4,327	4,219	-11.4%
Sections	115	108	105	107	-7.0%
WSCH	19,019	18,833	17,393	16,923	-11.0%
FTES	429	424	389	380	-11.4%
FTEF	9.5	9.4	9.4	9.2	-3.2%
Productivity	667	670	617	613	-8.1%

Faculty Workload Economics-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	2.3	2.0	3.0	3.0	30%
Full Time %	24.2%	21.3%	31.9%	32.6%	35%
Overload	0.3	0.5	1.0	1.3	333%
Overload %	3.2%	5.3%	10.6%	14.1%	347%
Part Time Load	6.9	6.9	5.4	4.9	-29%
Part Time %	72.6%	73.3%	57.4%	53.3%	-27%
Total FTEF	9.5	9.4	9.4	9.2	-3%

Course Success Economics-FD								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	3,543	74%	3,605	76%	3,478	80%	3,525	84%
Non Success	689	14%	665	14%	563	13%	449	11%
Withdrew	532	11%	451	10%	286	7%	245	6%
Total	4,764	100%	4,721	100%	4,327	100%	4,219	100%

Course Success by Targeted Ethnic Group  
Economics-FD

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	600	60%	646	62%	655	68%	761	77%
Non Success	235	24%	246	24%	209	22%	152	15%
Withdrew	162	16%	148	14%	100	10%	70	7%
Total	997	100%	1,040	100%	964	100%	983	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	2,943	78%	2,959	80%	2,823	84%	2,764	85%
Non Success	454	12%	419	11%	354	11%	297	9%
Withdrew	370	10%	303	8%	186	6%	175	5%
Total	3,767	100%	3,681	100%	3,363	100%	3,236	100%

Enrollment Distribution by Student Demographics  
Economics-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	1,918	40%	1,868	40%	1,804	42%	1,762	42%
Male	2,846	60%	2,853	60%	2,523	58%	2,457	58%
Total	4,764	100%	4,721	100%	4,327	100%	4,219	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	123	3%	125	3%	127	3%	94	2%
Asian	2,820	59%	2,841	60%	2,622	61%	2,528	60%
Filipino	240	5%	232	5%	224	5%	227	5%
Latino/a	634	13%	683	14%	613	14%	662	16%
Native American	19	0%	7	0%	11	0%	3	0%
Pacific Islander	22	0%	17	0%	29	1%	31	1%
White	764	16%	702	15%	606	14%	553	13%
Decline to State	142	3%	114	2%	95	2%	121	3%
Total	4,764	100%	4,721	100%	4,327	100%	4,219	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	1,410	30%	1,398	30%	1,309	30%	1,201	28%
20-24	2,553	54%	2,611	55%	2,355	54%	2,428	58%
25-39	706	15%	648	14%	608	14%	550	13%
40 +	95	2%	64	1%	55	1%	40	1%
Total	4,764	100%	4,721	100%	4,327	100%	4,219	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	196	4%	154	3%	136	3%	122	3%
Associate	95	2%	112	2%	60	1%	67	2%
HS/Equivalent	3,907	82%	3,949	84%	3,671	85%	3,636	86%
All Other	566	12%	506	11%	460	11%	394	9%
Total	4,764	100%	4,721	100%	4,327	100%	4,219	100%

Success Rates by Gender  
Economics-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,513	86%	160	9%	89	5%	1,762	100%
Male	2,012	82%	289	12%	156	6%	2,457	100%
All	3,525	84%	449	11%	245	6%	4,219	100%
2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,488	82%	208	12%	108	6%	1,804	100%
Male	1,990	79%	355	14%	178	7%	2,523	100%
All	3,478	80%	563	13%	286	7%	4,327	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,470	79%	223	12%	175	9%	1,868	100%
Male	2,135	75%	442	15%	276	10%	2,853	100%
All	3,605	76%	665	14%	451	10%	4,721	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,458	76%	247	13%	213	11%	1,918	100%
Male	2,085	73%	442	16%	319	11%	2,846	100%
All	3,543	74%	689	14%	532	11%	4,764	100%

Success Rates by Age  
Economics-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,072	89%	84	7%	45	4%	1,201	100%
20-24	1,964	81%	322	13%	142	6%	2,428	100%
25-39	455	83%	40	7%	55	10%	550	100%
40 +	34	85%	3	8%	3	8%	40	100%
All	3,525	84%	449	11%	245	6%	4,219	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,084	83%	159	12%	66	5%	1,309	100%
20-24	1,866	79%	324	14%	165	7%	2,355	100%
25-39	478	79%	78	13%	52	9%	608	100%
40 +	50	91%	2	4%	3	5%	55	100%
All	3,478	80%	563	13%	286	7%	4,327	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,137	81%	171	12%	90	6%	1,398	100%
20-24	1,937	74%	405	16%	269	10%	2,611	100%
25-39	480	74%	85	13%	83	13%	648	100%
40 +	51	80%	4	6%	9	14%	64	100%
All	3,605	76%	665	14%	451	10%	4,721	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,114	79%	176	12%	120	9%	1,410	100%
20-24	1,828	72%	417	16%	308	12%	2,553	100%
25-39	524	74%	85	12%	97	14%	706	100%
40 +	77	81%	11	12%	7	7%	95	100%
All	3,543	74%	689	14%	532	11%	4,764	100%

Success Rates by Ethnicity  
Economics-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	72	77%	12	13%	10	11%	94	100%
Asian	2,185	86%	214	8%	129	5%	2,528	100%
Filipino	195	86%	20	9%	12	5%	227	100%
Latino/a	494	75%	120	18%	48	7%	662	100%
Native American	2	67%	0	0%	1	33%	3	100%
Pacific Islander	20	65%	11	35%	0	0%	31	100%
White	452	82%	61	11%	40	7%	553	100%
Decline to State	105	87%	11	9%	5	4%	121	100%
All	3,525	84%	449	11%	245	6%	4,219	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	93	73%	21	17%	13	10%	127	100%
Asian	2,208	84%	280	11%	134	5%	2,622	100%
Filipino	169	75%	37	17%	18	8%	224	100%
Latino/a	393	64%	151	25%	69	11%	613	100%
Native American	6	55%	2	18%	3	27%	11	100%
Pacific Islander	21	72%	4	14%	4	14%	29	100%
White	502	83%	67	11%	37	6%	606	100%
Decline to State	86	91%	1	1%	8	8%	95	100%
All	3,478	80%	563	13%	286	7%	4,327	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	80	64%	28	22%	17	14%	125	100%
Asian	2,310	81%	317	11%	214	8%	2,841	100%
Filipino	151	65%	50	22%	31	13%	232	100%
Latino/a	415	61%	168	25%	100	15%	683	100%
Native American	4	57%	0	0%	3	43%	7	100%
Pacific Islander	9	53%	7	41%	1	6%	17	100%
White	536	76%	87	12%	79	11%	702	100%
Decline to State	100	88%	8	7%	6	5%	114	100%
All	3,605	76%	665	14%	451	10%	4,721	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	67	54%	35	28%	21	17%	123	100%
Asian	2,239	79%	326	12%	255	9%	2,820	100%
Filipino	156	65%	52	22%	32	13%	240	100%
Latino/a	377	59%	148	23%	109	17%	634	100%
Native American	11	58%	1	5%	7	37%	19	100%
Pacific Islander	17	77%	5	23%	0	0%	22	100%
White	561	73%	108	14%	95	12%	764	100%
Decline to State	115	81%	14	10%	13	9%	142	100%
All	3,543	74%	689	14%	532	11%	4,764	100%