

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends English as a Second Lang-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	2,216	2,132	2,189	2,186	-1.4%
Enrollment	6,200	6,370	6,674	6,465	4.3%
Sections	252	252	258	258	2.4%
WSCH	28,500	28,600	29,987	29,230	2.6%
FTES	638	641	672	655	2.6%
FTEF	26.8	26.6	26.9	26.9	0.1%
Productivity	354	359	372	362	2.4%

Faculty Workload English as a Second Lang-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	9.6	8.3	8.4	8.2	-14%
Full Time %	35.6%	31.3%	31.2%	30.5%	-14%
Overload	1.2	1.4	2.1	2.1	81%
Overload %	4.4%	5.3%	8.0%	7.9%	81%
Part Time Load	16.1	16.8	16.3	16.6	3%
Part Time %	60.0%	63.4%	60.8%	61.6%	3%
Total FTEF	26.8	26.6	26.9	26.9	0%

Course Success English as a Second Lang-FD								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	4,856	78%	5,111	80%	5,500	82%	5,349	83%
Non Success	905	15%	854	13%	815	12%	750	12%
Withdrew	439	7%	405	6%	359	5%	366	6%
Total	6,200	100%	6,370	100%	6,674	100%	6,465	100%

Course Success by Targeted Ethnic Group
English as a Second Lang-FD

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	390	72%	346	70%	295	77%	271	75%
Non Success	98	18%	96	19%	57	15%	52	14%
Withdrew	51	9%	54	11%	30	8%	37	10%
Total	539	100%	496	100%	382	100%	360	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	4,466	79%	4,765	81%	5,205	83%	5,078	83%
Non Success	807	14%	758	13%	758	12%	698	11%
Withdrew	388	7%	351	6%	329	5%	329	5%
Total	5,661	100%	5,874	100%	6,292	100%	6,105	100%

Enrollment Distribution by Student Demographics
English as a Second Lang-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	3,523	57%	3,440	54%	3,549	53%	3,579	55%
Male	2,677	43%	2,930	46%	3,125	47%	2,886	45%
Total	6,200	100%	6,370	100%	6,674	100%	6,465	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	149	2%	97	2%	103	2%	73	1%
Asian	4,562	74%	4,942	78%	5,139	77%	4,965	77%
Filipino	33	1%	31	0%	30	0%	28	0%
Latino/a	357	6%	368	6%	249	4%	259	4%
Native American	2	0%	0	0%	0	0%	0	0%
Pacific Islander	12	0%	13	0%	11	0%	4	0%
White	769	12%	627	10%	764	11%	811	13%
Decline to State	316	5%	292	5%	378	6%	325	5%
Total	6,200	100%	6,370	100%	6,674	100%	6,465	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	856	14%	1,122	18%	1,154	17%	919	14%
20-24	2,655	43%	2,807	44%	3,142	47%	3,012	47%
25-39	2,006	32%	1,836	29%	1,866	28%	1,942	30%
40 +	683	11%	605	9%	512	8%	592	9%
Total	6,200	100%	6,370	100%	6,674	100%	6,465	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	932	15%	902	14%	848	13%	1,000	15%
Associate	205	3%	175	3%	202	3%	205	3%
HS/Equivalent	3,890	63%	4,109	65%	4,432	66%	4,055	63%
All Other	1,173	19%	1,184	19%	1,192	18%	1,205	19%
Total	6,200	100%	6,370	100%	6,674	100%	6,465	100%

Success Rates by Gender
English as a Second Lang-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	3,094	86%	312	9%	173	5%	3,579	100%
Male	2,255	78%	438	15%	193	7%	2,886	100%
All	5,349	83%	750	12%	366	6%	6,465	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	3,055	86%	343	10%	151	4%	3,549	100%
Male	2,445	78%	472	15%	208	7%	3,125	100%
All	5,500	82%	815	12%	359	5%	6,674	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,865	83%	389	11%	186	5%	3,440	100%
Male	2,246	77%	465	16%	219	7%	2,930	100%
All	5,111	80%	854	13%	405	6%	6,370	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,899	82%	410	12%	214	6%	3,523	100%
Male	1,957	73%	495	18%	225	8%	2,677	100%
All	4,856	78%	905	15%	439	7%	6,200	100%

Success Rates by Age
English as a Second Lang-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	799	87%	95	10%	25	3%	919	100%
20-24	2,402	80%	444	15%	166	6%	3,012	100%
25-39	1,642	85%	164	8%	136	7%	1,942	100%
40 +	506	85%	47	8%	39	7%	592	100%
All	5,349	83%	750	12%	366	6%	6,465	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	953	83%	159	14%	42	4%	1,154	100%
20-24	2,574	82%	412	13%	156	5%	3,142	100%
25-39	1,553	83%	196	11%	117	6%	1,866	100%
40 +	420	82%	48	9%	44	9%	512	100%
All	5,500	82%	815	12%	359	5%	6,674	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	970	86%	115	10%	37	3%	1,122	100%
20-24	2,192	78%	439	16%	176	6%	2,807	100%
25-39	1,474	80%	219	12%	143	8%	1,836	100%
40 +	475	79%	81	13%	49	8%	605	100%
All	5,111	80%	854	13%	405	6%	6,370	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	710	83%	119	14%	27	3%	856	100%
20-24	2,023	76%	440	17%	192	7%	2,655	100%
25-39	1,566	78%	274	14%	166	8%	2,006	100%
40 +	557	82%	72	11%	54	8%	683	100%
All	4,856	78%	905	15%	439	7%	6,200	100%

Success Rates by Ethnicity
English as a Second Lang-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	47	64%	16	22%	10	14%	73	100%
Asian	4,116	83%	591	12%	258	5%	4,965	100%
Filipino	26	93%	1	4%	1	4%	28	100%
Latino/a	198	76%	35	14%	26	10%	259	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	3	75%	1	25%	0	0%	4	100%
White	689	85%	67	8%	55	7%	811	100%
Decline to State	270	83%	39	12%	16	5%	325	100%
All	5,349	83%	750	12%	366	6%	6,465	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	75	73%	20	19%	8	8%	103	100%
Asian	4,232	82%	655	13%	252	5%	5,139	100%
Filipino	24	80%	3	10%	3	10%	30	100%
Latino/a	196	79%	34	14%	19	8%	249	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	9	82%	2	18%	0	0%	11	100%
White	632	83%	69	9%	63	8%	764	100%
Decline to State	332	88%	32	8%	14	4%	378	100%
All	5,500	82%	815	12%	359	5%	6,674	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	62	64%	23	24%	12	12%	97	100%
Asian	4,004	81%	644	13%	294	6%	4,942	100%
Filipino	24	77%	3	10%	4	13%	31	100%
Latino/a	260	71%	70	19%	38	10%	368	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	11	85%	0	0%	2	15%	13	100%
White	514	82%	71	11%	42	7%	627	100%
Decline to State	236	81%	43	15%	13	4%	292	100%
All	5,111	80%	854	13%	405	6%	6,370	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	97	65%	33	22%	19	13%	149	100%
Asian	3,609	79%	648	14%	305	7%	4,562	100%
Filipino	24	73%	7	21%	2	6%	33	100%
Latino/a	269	75%	58	16%	30	8%	357	100%
Native American	2	100%	0	0%	0	0%	2	100%
Pacific Islander	6	50%	4	33%	2	17%	12	100%
White	621	81%	89	12%	59	8%	769	100%
Decline to State	228	72%	66	21%	22	7%	316	100%
All	4,856	78%	905	15%	439	7%	6,200	100%