

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Guidance-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	314	310	287	168	-46.5%
Enrollment	659	630	626	236	-64.2%
Sections	21	19	18	8	-61.9%
WSCH	1,277	1,008	1,131	434	-66.0%
FTES	28	22	25	10	-65.9%
FTEF	1.3	1.1	1.0	0.5	-64.2%
Productivity	323	296	359	306	-5.2%

Faculty Workload Guidance-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	0.8	0.8	0.2	0.1	-86%
Full Time %	62.3%	68.6%	23.7%	24.6%	-61%
Overload	0.5	0.4	0.2	0.2	-64%
Overload %	37.7%	31.4%	17.0%	37.7%	0%
Part Time Load	0.0	0.0	0.6	0.2	N/A
Part Time %	0.0%	0.0%	59.3%	37.7%	N/A
Total FTEF	1.3	1.1	1.0	0.5	-64%

Course Success Guidance-FD								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	361	55%	332	53%	349	56%	116	49%
Non Success	116	18%	110	17%	110	18%	68	29%
Withdrew	181	28%	188	30%	167	27%	52	22%
Total	658	100%	630	100%	626	100%	236	100%

Course Success by Targeted Ethnic Group
Guidance-FD

Course Success for Targeted Groups								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	179	49%	192	54%	203	55%	70	45%
Non Success	73	20%	71	20%	77	21%	53	34%
Withdrew	115	31%	95	27%	90	24%	31	20%
Total	367	100%	358	100%	370	100%	154	100%

Course Success for Not Targeted Groups								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	182	63%	140	51%	146	57%	46	56%
Non Success	43	15%	39	14%	33	13%	15	18%
Withdrew	66	23%	93	34%	77	30%	21	26%
Total	291	100%	272	100%	256	100%	82	100%

Enrollment Distribution by Student Demographics
Guidance-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	344	52%	340	54%	305	49%	122	52%
Male	315	48%	290	46%	321	51%	114	48%
Total	659	100%	630	100%	626	100%	236	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	118	18%	89	14%	77	12%	30	13%
Asian	80	12%	86	14%	60	10%	25	11%
Filipino	22	3%	10	2%	17	3%	7	3%
Latino/a	228	35%	259	41%	276	44%	117	50%
Native American	2	0%	17	3%	9	1%	2	1%
Pacific Islander	21	3%	12	2%	17	3%	5	2%
White	159	24%	135	21%	154	25%	40	17%
Decline to State	29	4%	22	3%	16	3%	10	4%
Total	659	100%	630	100%	626	100%	236	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	169	26%	131	21%	196	31%	64	27%
20-24	281	43%	293	47%	244	39%	115	49%
25-39	121	18%	129	20%	119	19%	33	14%
40 +	88	13%	77	12%	67	11%	24	10%
Total	659	100%	630	100%	626	100%	236	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	8	1%	5	1%	5	1%	4	2%
Associate	4	1%	1	0%	11	2%	7	3%
HS/Equivalent	574	87%	548	87%	554	88%	208	88%
All Other	73	11%	76	12%	56	9%	17	7%
Total	659	100%	630	100%	626	100%	236	100%

Success Rates by Gender
Guidance-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	65	53%	38	31%	19	16%	122	100%
Male	51	45%	30	26%	33	29%	114	100%
All	116	49%	68	29%	52	22%	236	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	189	62%	49	16%	67	22%	305	100%
Male	160	50%	61	19%	100	31%	321	100%
All	349	56%	110	18%	167	27%	626	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	207	61%	53	16%	80	24%	340	100%
Male	125	43%	57	20%	108	37%	290	100%
All	332	53%	110	17%	188	30%	630	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	203	59%	62	18%	79	23%	344	100%
Male	158	50%	54	17%	102	32%	314	100%
All	361	55%	116	18%	181	28%	658	100%

Success Rates by Age

Guidance-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	32	50%	13	20%	19	30%	64	100%
20-24	52	45%	39	34%	24	21%	115	100%
25-39	19	58%	12	36%	2	6%	33	100%
40 +	13	54%	4	17%	7	29%	24	100%
All	116	49%	68	29%	52	22%	236	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	99	51%	39	20%	58	30%	196	100%
20-24	145	59%	36	15%	63	26%	244	100%
25-39	65	55%	23	19%	31	26%	119	100%
40 +	40	60%	12	18%	15	22%	67	100%
All	349	56%	110	18%	167	27%	626	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	76	58%	15	11%	40	31%	131	100%
20-24	142	48%	57	19%	94	32%	293	100%
25-39	72	56%	29	22%	28	22%	129	100%
40 +	42	55%	9	12%	26	34%	77	100%
All	332	53%	110	17%	188	30%	630	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	90	54%	30	18%	48	29%	168	100%
20-24	148	53%	48	17%	85	30%	281	100%
25-39	71	59%	19	16%	31	26%	121	100%
40 +	52	59%	19	22%	17	19%	88	100%
All	361	55%	116	18%	181	28%	658	100%

Success Rates by Ethnicity

Guidance-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	10	33%	15	50%	5	17%	30	100%
Asian	13	52%	6	24%	6	24%	25	100%
Filipino	5	71%	0	0%	2	29%	7	100%
Latino/a	55	47%	38	32%	24	21%	117	100%
Native American	0	0%	0	0%	2	100%	2	100%
Pacific Islander	5	100%	0	0%	0	0%	5	100%
White	23	57%	5	13%	12	30%	40	100%
Decline to State	5	50%	4	40%	1	10%	10	100%
All	116	49%	68	29%	52	22%	236	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	41	53%	23	30%	13	17%	77	100%
Asian	40	67%	9	15%	11	18%	60	100%
Filipino	10	59%	1	6%	6	35%	17	100%
Latino/a	152	55%	53	19%	71	26%	276	100%
Native American	3	33%	1	11%	5	56%	9	100%
Pacific Islander	15	88%	0	0%	2	12%	17	100%
White	83	54%	19	12%	52	34%	154	100%
Decline to State	5	31%	4	25%	7	44%	16	100%
All	349	56%	110	18%	167	27%	626	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	46	52%	12	13%	31	35%	89	100%
Asian	45	52%	17	20%	24	28%	86	100%
Filipino	10	100%	0	0%	0	0%	10	100%
Latino/a	136	53%	59	23%	64	25%	259	100%
Native American	5	29%	4	24%	8	47%	17	100%
Pacific Islander	11	92%	0	0%	1	8%	12	100%
White	71	53%	12	9%	52	39%	135	100%
Decline to State	8	36%	6	27%	8	36%	22	100%
All	332	53%	110	17%	188	30%	630	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	51	43%	22	19%	45	38%	118	100%
Asian	47	59%	11	14%	22	28%	80	100%
Filipino	18	82%	1	5%	3	14%	22	100%
Latino/a	110	48%	50	22%	67	30%	227	100%
Native American	2	100%	0	0%	0	0%	2	100%
Pacific Islander	12	57%	7	33%	2	10%	21	100%
White	98	62%	20	13%	41	26%	159	100%
Decline to State	23	79%	5	17%	1	3%	29	100%
All	361	55%	116	18%	181	28%	658	100%