

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends History-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	5,487	5,196	5,170	4,662	-15.0%
Enrollment	6,548	6,190	6,162	5,544	-15.3%
Sections	183	151	142	124	-32.2%
WSCH	25,794	24,177	24,188	21,814	-15.4%
FTES	582	545	543	489	-15.9%
FTEF	13.2	12.7	13.3	12.0	-8.6%
Productivity	654	635	608	605	-7.5%

Faculty Workload History-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	5.1	5.1	5.4	5.4	6%
Full Time %	38.8%	40.2%	40.7%	44.9%	16%
Overload	2.5	2.7	3.2	2.6	4%
Overload %	19.0%	21.3%	24.1%	21.6%	14%
Part Time Load	5.6	4.9	4.7	4.0	-28%
Part Time %	42.2%	38.6%	35.1%	33.4%	-21%
Total FTEF	13.2	12.7	13.3	12.0	-9%

Course Success History-FD								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	4,314	66%	4,092	66%	4,121	67%	3,865	70%
Non Success	1,277	20%	1,192	19%	1,280	21%	975	18%
Withdrew	957	15%	906	15%	761	12%	704	13%
Total	6,548	100%	6,190	100%	6,162	100%	5,544	100%

Course Success by Targeted Ethnic Group
History-FD

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,444	57%	1,493	58%	1,526	57%	1,485	62%
Non Success	654	26%	654	25%	750	28%	545	23%
Withdrew	433	17%	438	17%	389	15%	370	15%
Total	2,531	100%	2,585	100%	2,665	100%	2,400	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	2,870	71%	2,599	72%	2,595	74%	2,380	76%
Non Success	623	16%	538	15%	530	15%	430	14%
Withdrew	524	13%	468	13%	372	11%	334	11%
Total	4,017	100%	3,605	100%	3,497	100%	3,144	100%

Enrollment Distribution by Student Demographics
History-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	2,981	46%	2,695	44%	2,710	44%	2,466	44%
Male	3,567	54%	3,495	56%	3,452	56%	3,078	56%
Total	6,548	100%	6,190	100%	6,162	100%	5,544	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	351	5%	339	5%	340	6%	280	5%
Asian	2,334	36%	2,125	34%	2,061	33%	2,002	36%
Filipino	467	7%	452	7%	470	8%	444	8%
Latino/a	1,713	26%	1,794	29%	1,855	30%	1,676	30%
Native American	41	1%	39	1%	41	1%	23	0%
Pacific Islander	63	1%	52	1%	76	1%	44	1%
White	1,367	21%	1,278	21%	1,218	20%	971	18%
Decline to State	212	3%	111	2%	101	2%	104	2%
Total	6,548	100%	6,190	100%	6,162	100%	5,544	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	1,608	25%	1,541	25%	1,440	23%	1,255	23%
20-24	3,816	58%	3,532	57%	3,617	59%	3,369	61%
25-39	934	14%	963	16%	952	15%	789	14%
40 +	190	3%	154	2%	153	2%	131	2%
Total	6,548	100%	6,190	100%	6,162	100%	5,544	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	101	2%	86	1%	95	2%	76	1%
Associate	82	1%	117	2%	107	2%	82	1%
HS/Equivalent	5,925	90%	5,596	90%	5,613	91%	5,070	91%
All Other	440	7%	391	6%	347	6%	316	6%
Total	6,548	100%	6,190	100%	6,162	100%	5,544	100%

Success Rates by Gender
History-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,766	72%	397	16%	303	12%	2,466	100%
Male	2,099	68%	578	19%	401	13%	3,078	100%
All	3,865	70%	975	18%	704	13%	5,544	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,854	68%	518	19%	338	12%	2,710	100%
Male	2,267	66%	762	22%	423	12%	3,452	100%
All	4,121	67%	1,280	21%	761	12%	6,162	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,812	67%	503	19%	380	14%	2,695	100%
Male	2,280	65%	689	20%	526	15%	3,495	100%
All	4,092	66%	1,192	19%	906	15%	6,190	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,026	68%	523	18%	432	14%	2,981	100%
Male	2,288	64%	754	21%	525	15%	3,567	100%
All	4,314	66%	1,277	20%	957	15%	6,548	100%

Success Rates by Age

History-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	896	71%	224	18%	135	11%	1,255	100%
20-24	2,313	69%	600	18%	456	14%	3,369	100%
25-39	565	72%	126	16%	98	12%	789	100%
40 +	91	69%	25	19%	15	11%	131	100%
All	3,865	70%	975	18%	704	13%	5,544	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	955	66%	330	23%	155	11%	1,440	100%
20-24	2,414	67%	755	21%	448	12%	3,617	100%
25-39	641	67%	169	18%	142	15%	952	100%
40 +	111	73%	26	17%	16	10%	153	100%
All	4,121	67%	1,280	21%	761	12%	6,162	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,046	68%	314	20%	181	12%	1,541	100%
20-24	2,275	64%	714	20%	543	15%	3,532	100%
25-39	666	69%	142	15%	155	16%	963	100%
40 +	105	68%	22	14%	27	18%	154	100%
All	4,092	66%	1,192	19%	906	15%	6,190	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,080	67%	319	20%	209	13%	1,608	100%
20-24	2,447	64%	792	21%	577	15%	3,816	100%
25-39	647	69%	141	15%	146	16%	934	100%
40 +	140	74%	25	13%	25	13%	190	100%
All	4,314	66%	1,277	20%	957	15%	6,548	100%

Success Rates by Ethnicity

History-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	170	61%	64	23%	46	16%	280	100%
Asian	1,549	77%	257	13%	196	10%	2,002	100%
Filipino	308	69%	81	18%	55	12%	444	100%
Latino/a	1,007	60%	400	24%	269	16%	1,676	100%
Native American	17	74%	4	17%	2	9%	23	100%
Pacific Islander	26	59%	8	18%	10	23%	44	100%
White	707	73%	147	15%	117	12%	971	100%
Decline to State	81	78%	14	13%	9	9%	104	100%
All	3,865	70%	975	18%	704	13%	5,544	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	179	53%	95	28%	66	19%	340	100%
Asian	1,562	76%	286	14%	213	10%	2,061	100%
Filipino	302	64%	99	21%	69	15%	470	100%
Latino/a	1,045	56%	556	30%	254	14%	1,855	100%
Native American	31	76%	8	20%	2	5%	41	100%
Pacific Islander	47	62%	18	24%	11	14%	76	100%
White	882	72%	201	17%	135	11%	1,218	100%
Decline to State	73	72%	17	17%	11	11%	101	100%
All	4,121	67%	1,280	21%	761	12%	6,162	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	174	51%	104	31%	61	18%	339	100%
Asian	1,575	74%	276	13%	274	13%	2,125	100%
Filipino	292	65%	96	21%	64	14%	452	100%
Latino/a	1,027	57%	454	25%	313	17%	1,794	100%
Native American	30	77%	6	15%	3	8%	39	100%
Pacific Islander	23	44%	17	33%	12	23%	52	100%
White	905	71%	217	17%	156	12%	1,278	100%
Decline to State	66	59%	22	20%	23	21%	111	100%
All	4,092	66%	1,192	19%	906	15%	6,190	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	183	52%	109	31%	59	17%	351	100%
Asian	1,694	73%	341	15%	299	13%	2,334	100%
Filipino	288	62%	116	25%	63	13%	467	100%
Latino/a	973	57%	429	25%	311	18%	1,713	100%
Native American	31	76%	7	17%	3	7%	41	100%
Pacific Islander	35	56%	20	32%	8	13%	63	100%
White	954	70%	223	16%	190	14%	1,367	100%
Decline to State	156	74%	32	15%	24	11%	212	100%
All	4,314	66%	1,277	20%	957	15%	6,548	100%