

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

| Enrollment Trends Human Development-DA | | | | | |
|---|---------|---------|---------|---------|-----------|
| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 4-yr %Inc |
| Unduplicated Headcount | 1,987 | 1,524 | 1,188 | 1,170 | -41.1% |
| Enrollment | 2,090 | 1,582 | 1,230 | 1,237 | -40.8% |
| Sections | 53 | 37 | 33 | 33 | -37.7% |
| WSCH | 8,347 | 6,317 | 4,940 | 4,963 | -40.5% |
| FTES | 188 | 142 | 111 | 111 | -40.8% |
| FTEF | 4.9 | 3.9 | 3.1 | 2.9 | -41.0% |
| Productivity | 568 | 540 | 531 | 572 | 0.8% |

| Faculty Workload Human Development-DA | | | | | |
|--|---------|---------|---------|---------|-----------|
| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 4-yr %Inc |
| Full Time Load | 2.0 | 1.6 | 1.3 | 0.9 | -53% |
| Full Time % | 40.8% | 41.0% | 41.9% | 32.3% | -21% |
| Overload | 1.7 | 1.5 | 1.1 | 1.6 | -8% |
| Overload % | 34.7% | 38.5% | 35.5% | 53.8% | 55% |
| Part Time Load | 1.2 | 0.8 | 0.7 | 0.4 | -67% |
| Part Time % | 24.5% | 20.5% | 22.6% | 13.8% | -43% |
| Total FTEF | 4.9 | 3.9 | 3.1 | 2.9 | -41% |

| Course Success Human Development-DA | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|------|
| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
| | Grades | Percent | Grades | Percent | Grades | Percent | | |
| Success | 1,648 | 79% | 1,252 | 79% | 1,016 | 83% | 989 | 80% |
| Non Success | 290 | 14% | 224 | 14% | 159 | 13% | 164 | 13% |
| Withdrew | 152 | 7% | 106 | 7% | 55 | 4% | 84 | 7% |
| Total | 2,090 | 100% | 1,582 | 100% | 1,230 | 100% | 1,237 | 100% |

Course Success by Targeted Ethnic Group
Human Development-DA

| Course Success for Targeted Groups | | | | | | | | |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|------|
| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
| | Grades | Percent | Grades | Percent | Grades | Percent | | |
| | | | | | | | | |
| Success | 827 | 77% | 624 | 75% | 541 | 81% | 550 | 78% |
| Non Success | 163 | 15% | 146 | 18% | 104 | 16% | 95 | 14% |
| Withdrew | 86 | 8% | 57 | 7% | 24 | 4% | 58 | 8% |
| Total | 1,076 | 100% | 827 | 100% | 669 | 100% | 703 | 100% |

| Course Success for Not Targeted Groups | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|------|
| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
| | Grades | Percent | Grades | Percent | Grades | Percent | | |
| | | | | | | | | |
| Success | 821 | 81% | 628 | 83% | 475 | 85% | 439 | 82% |
| Non Success | 127 | 13% | 78 | 10% | 55 | 10% | 69 | 13% |
| Withdrew | 66 | 7% | 49 | 6% | 31 | 6% | 26 | 5% |
| Total | 1,014 | 100% | 755 | 100% | 561 | 100% | 534 | 100% |

Enrollment Distribution by Student Demographics

Human Development-DA

by Gender

| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
|--------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| Female | 1,070 | 51% | 875 | 55% | 665 | 54% | 699 | 57% |
| Male | 1,020 | 49% | 707 | 45% | 565 | 46% | 538 | 43% |
| Total | 2,090 | 100% | 1,582 | 100% | 1,230 | 100% | 1,237 | 100% |

by Ethnicity

| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| African American | 148 | 7% | 125 | 8% | 103 | 8% | 98 | 8% |
| Asian | 626 | 30% | 454 | 29% | 345 | 28% | 336 | 27% |
| Filipino | 168 | 8% | 98 | 6% | 97 | 8% | 114 | 9% |
| Latino/a | 760 | 36% | 604 | 38% | 469 | 38% | 491 | 40% |
| Native American | 15 | 1% | 4 | 0% | 4 | 0% | 5 | 0% |
| Pacific Islander | 21 | 1% | 10 | 1% | 16 | 1% | 14 | 1% |
| White | 309 | 15% | 249 | 16% | 174 | 14% | 163 | 13% |
| Decline to State | 43 | 2% | 38 | 2% | 22 | 2% | 16 | 1% |
| Total | 2,090 | 100% | 1,582 | 100% | 1,230 | 100% | 1,237 | 100% |

by Age

| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
|------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| 19 or less | 810 | 39% | 522 | 33% | 377 | 31% | 406 | 33% |
| 20-24 | 1,006 | 48% | 836 | 53% | 681 | 55% | 646 | 52% |
| 25-39 | 224 | 11% | 190 | 12% | 140 | 11% | 168 | 14% |
| 40 + | 50 | 2% | 34 | 2% | 32 | 3% | 17 | 1% |
| Total | 2,090 | 100% | 1,582 | 100% | 1,230 | 100% | 1,237 | 100% |

by Education Level

| | 2012-13 | | 2013-14 | | 2014-15 | | 2015-16 | |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| Bachelor or higher | 29 | 1% | 23 | 1% | 14 | 1% | 9 | 1% |
| Associate | 17 | 1% | 14 | 1% | 9 | 1% | 18 | 1% |
| HS/Equivalent | 1,915 | 92% | 1,454 | 92% | 1,146 | 93% | 1,157 | 94% |
| All Other | 129 | 6% | 91 | 6% | 61 | 5% | 53 | 4% |
| Total | 2,090 | 100% | 1,582 | 100% | 1,230 | 100% | 1,237 | 100% |

Success Rates by Gender

Human Development-DA

| 2015-16 | | | | | | | | |
|---------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 569 | 81% | 88 | 13% | 42 | 6% | 699 | 100% |
| Male | 420 | 78% | 76 | 14% | 42 | 8% | 538 | 100% |
| All | 989 | 80% | 164 | 13% | 84 | 7% | 1,237 | 100% |

| 2014-15 | | | | | | | | |
|---------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 563 | 85% | 79 | 12% | 23 | 3% | 665 | 100% |
| Male | 453 | 80% | 80 | 14% | 32 | 6% | 565 | 100% |
| All | 1,016 | 83% | 159 | 13% | 55 | 4% | 1,230 | 100% |

| 2013-14 | | | | | | | | |
|---------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 700 | 80% | 115 | 13% | 60 | 7% | 875 | 100% |
| Male | 552 | 78% | 109 | 15% | 46 | 7% | 707 | 100% |
| All | 1,252 | 79% | 224 | 14% | 106 | 7% | 1,582 | 100% |

| 2012-13 | | | | | | | | |
|---------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 865 | 81% | 129 | 12% | 76 | 7% | 1,070 | 100% |
| Male | 783 | 77% | 161 | 16% | 76 | 7% | 1,020 | 100% |
| All | 1,648 | 79% | 290 | 14% | 152 | 7% | 2,090 | 100% |

Success Rates by Age
Human Development-DA

| 2015-16 | | | | | | | | |
|------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 337 | 83% | 50 | 12% | 19 | 5% | 406 | 100% |
| 20-24 | 504 | 78% | 93 | 14% | 49 | 8% | 646 | 100% |
| 25-39 | 136 | 81% | 18 | 11% | 14 | 8% | 168 | 100% |
| 40 + | 12 | 71% | 3 | 18% | 2 | 12% | 17 | 100% |
| All | 989 | 80% | 164 | 13% | 84 | 7% | 1,237 | 100% |

| 2014-15 | | | | | | | | |
|------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 317 | 84% | 44 | 12% | 16 | 4% | 377 | 100% |
| 20-24 | 561 | 82% | 90 | 13% | 30 | 4% | 681 | 100% |
| 25-39 | 111 | 79% | 20 | 14% | 9 | 6% | 140 | 100% |
| 40 + | 27 | 84% | 5 | 16% | 0 | 0% | 32 | 100% |
| All | 1,016 | 83% | 159 | 13% | 55 | 4% | 1,230 | 100% |

| 2013-14 | | | | | | | | |
|------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 439 | 84% | 57 | 11% | 26 | 5% | 522 | 100% |
| 20-24 | 650 | 78% | 131 | 16% | 55 | 7% | 836 | 100% |
| 25-39 | 138 | 73% | 30 | 16% | 22 | 12% | 190 | 100% |
| 40 + | 25 | 74% | 6 | 18% | 3 | 9% | 34 | 100% |
| All | 1,252 | 79% | 224 | 14% | 106 | 7% | 1,582 | 100% |

| 2012-13 | | | | | | | | |
|------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 663 | 82% | 97 | 12% | 50 | 6% | 810 | 100% |
| 20-24 | 781 | 78% | 148 | 15% | 77 | 8% | 1,006 | 100% |
| 25-39 | 164 | 73% | 42 | 19% | 18 | 8% | 224 | 100% |
| 40 + | 40 | 80% | 3 | 6% | 7 | 14% | 50 | 100% |
| All | 1,648 | 79% | 290 | 14% | 152 | 7% | 2,090 | 100% |

Success Rates by Ethnicity

Human Development-DA

| 2015-16 | | | | | | | | |
|------------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 83 | 85% | 11 | 11% | 4 | 4% | 98 | 100% |
| Asian | 285 | 85% | 40 | 12% | 11 | 3% | 336 | 100% |
| Filipino | 91 | 80% | 15 | 13% | 8 | 7% | 114 | 100% |
| Latino/a | 376 | 77% | 69 | 14% | 46 | 9% | 491 | 100% |
| Native American | 5 | 100% | 0 | 0% | 0 | 0% | 5 | 100% |
| Pacific Islander | 12 | 86% | 2 | 14% | 0 | 0% | 14 | 100% |
| White | 127 | 78% | 26 | 16% | 10 | 6% | 163 | 100% |
| Decline to State | 10 | 63% | 1 | 6% | 5 | 31% | 16 | 100% |
| All | 989 | 80% | 164 | 13% | 84 | 7% | 1,237 | 100% |

| 2014-15 | | | | | | | | |
|------------------|---------|---------|-------------|---------|----------|---------|--------|---------|
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 81 | 79% | 19 | 18% | 3 | 3% | 103 | 100% |
| Asian | 295 | 86% | 31 | 9% | 19 | 6% | 345 | 100% |
| Filipino | 84 | 87% | 9 | 9% | 4 | 4% | 97 | 100% |
| Latino/a | 376 | 80% | 76 | 16% | 17 | 4% | 469 | 100% |
| Native American | 3 | 75% | 0 | 0% | 1 | 25% | 4 | 100% |
| Pacific Islander | 13 | 81% | 1 | 6% | 2 | 13% | 16 | 100% |
| White | 147 | 84% | 19 | 11% | 8 | 5% | 174 | 100% |
| Decline to State | 17 | 77% | 4 | 18% | 1 | 5% | 22 | 100% |
| All | 1,016 | 83% | 159 | 13% | 55 | 4% | 1,230 | 100% |
| 2013-14 | | | | | | | | |
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 90 | 72% | 23 | 18% | 12 | 10% | 125 | 100% |
| Asian | 389 | 86% | 40 | 9% | 25 | 6% | 454 | 100% |
| Filipino | 71 | 72% | 21 | 21% | 6 | 6% | 98 | 100% |
| Latino/a | 463 | 77% | 102 | 17% | 39 | 6% | 604 | 100% |
| Native American | 2 | 50% | 1 | 25% | 1 | 25% | 4 | 100% |
| Pacific Islander | 9 | 90% | 1 | 10% | 0 | 0% | 10 | 100% |
| White | 200 | 80% | 28 | 11% | 21 | 8% | 249 | 100% |
| Decline to State | 28 | 74% | 8 | 21% | 2 | 5% | 38 | 100% |
| All | 1,252 | 79% | 224 | 14% | 106 | 7% | 1,582 | 100% |
| 2012-13 | | | | | | | | |
| | Success | | Non Success | | Withdrew | | Total | |
| | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 116 | 78% | 20 | 14% | 12 | 8% | 148 | 100% |
| Asian | 515 | 82% | 74 | 12% | 37 | 6% | 626 | 100% |
| Filipino | 137 | 82% | 19 | 11% | 12 | 7% | 168 | 100% |
| Latino/a | 574 | 76% | 124 | 16% | 62 | 8% | 760 | 100% |
| Native American | 11 | 73% | 2 | 13% | 2 | 13% | 15 | 100% |
| Pacific Islander | 15 | 71% | 5 | 24% | 1 | 5% | 21 | 100% |
| White | 245 | 79% | 40 | 13% | 24 | 8% | 309 | 100% |
| Decline to State | 35 | 81% | 6 | 14% | 2 | 5% | 43 | 100% |
| All | 1,648 | 79% | 290 | 14% | 152 | 7% | 2,090 | 100% |