

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

ICSD045. | ICSD044. | ICSD030. | ICSD031. | ICSD032. | ICSD033. | ICSD035. | ICSD038A | ICSD038B

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	730	789	606	701	-4.0%
Enrollment	790	850	653	762	-3.5%
Sections	23	21	18	19	-17.4%
WSCH	3,160	3,400	2,612	3,048	-3.5%
FTES	71	77	59	69	-3.5%
FTEF	2.3	2.1	1.8	1.9	-17.4%
Productivity	458	540	484	535	16.8%

Faculty Workload

ICSD045. | ICSD044. | ICSD030. | ICSD031. | ICSD032. | ICSD033. | ICSD035. | ICSD038A | ICSD038B

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	1.8	1.2	0.7	0.6	-67%
Full Time %	78.3%	57.1%	38.9%	31.6%	-60%
Overload	0.5	0.7	0.5	0.5	0%
Overload %	21.7%	33.3%	27.8%	26.3%	21%
Part Time Load	0.0	0.2	0.6	0.8	N/A
Part Time %	0.0%	9.5%	33.3%	42.1%	N/A
Total FTEF	2.3	2.1	1.8	1.9	-17%

Course Success

ICSD045. | ICSD044. | ICSD030. | ICSD031. | ICSD032. | ICSD033. | ICSD035. | ICSD038A | ICSD038B

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	458	58%	554	65%	435	67%	529	69%
Non Success	222	28%	184	22%	122	19%	153	20%
Withdrew	110	14%	112	13%	96	15%	80	10%
Total	790	100%	850	100%	653	100%	762	100%

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	288	56%	373	63%	334	64%	378	66%
Non Success	143	28%	141	24%	114	22%	127	22%
Withdrew	81	16%	77	13%	73	14%	68	12%
Total	512	100%	591	100%	521	100%	573	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	170	61%	181	70%	101	77%	151	80%
Non Success	79	28%	43	17%	8	6%	26	14%
Withdrew	29	10%	35	14%	23	17%	12	6%
Total	278	100%	259	100%	132	100%	189	100%

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	456	58%	490	58%	371	57%	427	56%
Male	334	42%	360	42%	282	43%	335	44%
Total	790	100%	850	100%	653	100%	762	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	19	2%	17	2%	5	1%	15	2%
Asian	115	15%	144	17%	64	10%	93	12%
Filipino	24	3%	21	2%	17	3%	31	4%
Latino/a	469	59%	553	65%	499	76%	527	69%
Native American	8	1%	3	0%	0	0%	4	1%
Pacific Islander	15	2%	4	0%	1	0%	8	1%
White	118	15%	89	10%	59	9%	69	9%
Decline to State	22	3%	19	2%	8	1%	15	2%
Total	790	100%	850	100%	653	100%	762	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	196	25%	219	26%	130	20%	169	22%
20-24	423	54%	493	58%	416	64%	492	65%
25-39	148	19%	120	14%	93	14%	84	11%
40 +	23	3%	18	2%	14	2%	17	2%
Total	790	100%	850	100%	653	100%	762	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	11	1%	11	1%	4	1%	5	1%
Associate	11	1%	9	1%	4	1%	6	1%
HS/Equivalent	743	94%	797	94%	624	96%	731	96%
All Other	25	3%	33	4%	21	3%	20	3%
Total	790	100%	850	100%	653	100%	762	100%

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	313	73%	74	17%	40	9%	427	100%
Male	216	64%	79	24%	40	12%	335	100%
All	529	69%	153	20%	80	10%	762	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	270	73%	55	15%	46	12%	371	100%
Male	165	59%	67	24%	50	18%	282	100%
All	435	67%	122	19%	96	15%	653	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	328	67%	96	20%	66	13%	490	100%
Male	226	63%	88	24%	46	13%	360	100%
All	554	65%	184	22%	112	13%	850	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	288	63%	108	24%	60	13%	456	100%
Male	170	51%	114	34%	50	15%	334	100%
All	458	58%	222	28%	110	14%	790	100%

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	118	70%	30	18%	21	12%	169	100%
20-24	337	68%	104	21%	51	10%	492	100%
25-39	60	71%	17	20%	7	8%	84	100%
40 +	14	82%	2	12%	1	6%	17	100%
All	529	69%	153	20%	80	10%	762	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	87	67%	28	22%	15	12%	130	100%
20-24	270	65%	83	20%	63	15%	416	100%
25-39	68	73%	8	9%	17	18%	93	100%
40 +	10	71%	3	21%	1	7%	14	100%
All	435	67%	122	19%	96	15%	653	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	149	68%	48	22%	22	10%	219	100%
20-24	315	64%	112	23%	66	13%	493	100%
25-39	75	63%	24	20%	21	18%	120	100%
40 +	15	83%	0	0%	3	17%	18	100%
All	554	65%	184	22%	112	13%	850	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	119	61%	59	30%	18	9%	196	100%
20-24	236	56%	120	28%	67	16%	423	100%
25-39	87	59%	39	26%	22	15%	148	100%
40 +	16	70%	4	17%	3	13%	23	100%
All	458	58%	222	28%	110	14%	790	100%

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	11	73%	3	20%	1	7%	15	100%
Asian	75	81%	10	11%	8	9%	93	100%
Filipino	23	74%	6	19%	2	6%	31	100%
Latino/a	344	65%	118	22%	65	12%	527	100%
Native American	3	75%	1	25%	0	0%	4	100%
Pacific Islander	5	63%	2	25%	1	13%	8	100%
White	57	83%	9	13%	3	4%	69	100%
Decline to State	11	73%	4	27%	0	0%	15	100%
All	529	69%	153	20%	80	10%	762	100%

	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	3	60%	1	20%	1	20%	5	100%
Asian	52	81%	2	3%	10	16%	64	100%
Filipino	7	41%	7	41%	3	18%	17	100%
Latino/a	324	65%	106	21%	69	14%	499	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	1	100%	0	0%	0	0%	1	100%
White	41	69%	6	10%	12	20%	59	100%
Decline to State	7	88%	0	0%	1	13%	8	100%
All	435	67%	122	19%	96	15%	653	100%

	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	9	53%	4	24%	4	24%	17	100%
Asian	112	78%	19	13%	13	9%	144	100%
Filipino	15	71%	4	19%	2	10%	21	100%
Latino/a	349	63%	133	24%	71	13%	553	100%
Native American	2	67%	1	33%	0	0%	3	100%
Pacific Islander	1	25%	1	25%	2	50%	4	100%
White	54	61%	17	19%	18	20%	89	100%
Decline to State	12	63%	5	26%	2	11%	19	100%
All	554	65%	184	22%	112	13%	850	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	8	42%	5	26%	6	32%	19	100%
Asian	80	70%	23	20%	12	10%	115	100%
Filipino	15	63%	6	25%	3	13%	24	100%
Latino/a	265	57%	132	28%	72	15%	469	100%
Native American	1	13%	6	75%	1	13%	8	100%
Pacific Islander	3	20%	10	67%	2	13%	15	100%
White	71	60%	35	30%	12	10%	118	100%
Decline to State	15	68%	5	23%	2	9%	22	100%
All	458	58%	222	28%	110	14%	790	100%