

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Physical Education-DA					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	8,524	8,148	7,252	6,574	-22.9%
Enrollment	16,958	15,046	12,980	11,713	-30.9%
Sections	641	654	627	619	-3.4%
WSCH	45,239	39,568	35,753	33,232	-26.5%
FTES	961	841	768	716	-25.5%
FTEF	21.6	20.5	19.6	18.4	-14.8%
Productivity	699	645	607	603	-13.8%

Faculty Workload Physical Education-DA					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	13.1	13.4	10.2	8.8	-33%
Full Time %	61.0%	65.4%	51.7%	47.7%	-22%
Overload	2.1	1.6	1.6	1.3	-38%
Overload %	9.8%	7.9%	8.1%	7.1%	-27%
Part Time Load	6.3	5.5	7.9	8.3	31%
Part Time %	29.3%	26.7%	40.2%	45.1%	54%
Total FTEF	21.6	20.5	19.6	18.4	-15%

Course Success Physical Education-DA								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	14,066	83%	12,489	83%	10,780	83%	9,796	84%
Non Success	1,346	8%	1,092	7%	979	8%	733	6%
Withdrew	1,545	9%	1,465	10%	1,221	9%	1,184	10%
Total	16,957	100%	15,046	100%	12,980	100%	11,713	100%

Course Success by Targeted Ethnic Group
Physical Education-DA

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	5,308	80%	5,136	80%	4,611	82%	4,271	81%
Non Success	645	10%	571	9%	483	9%	396	8%
Withdrew	693	10%	695	11%	519	9%	582	11%
Total	6,646	100%	6,402	100%	5,613	100%	5,249	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	8,758	85%	7,353	85%	6,169	84%	5,525	85%
Non Success	701	7%	521	6%	496	7%	337	5%
Withdrew	852	8%	770	9%	702	10%	602	9%
Total	10,311	100%	8,644	100%	7,367	100%	6,464	100%

Enrollment Distribution by Student Demographics
Physical Education-DA

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	8,148	48%	7,333	49%	6,294	48%	5,795	49%
Male	8,810	52%	7,713	51%	6,686	52%	5,918	51%
Total	16,958	100%	15,046	100%	12,980	100%	11,713	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	1,152	7%	958	6%	806	6%	830	7%
Asian	5,433	32%	4,907	33%	4,098	32%	3,696	32%
Filipino	1,226	7%	1,066	7%	949	7%	911	8%
Latino/a	4,268	25%	4,378	29%	3,858	30%	3,508	30%
Native American	134	1%	77	1%	69	1%	40	0%
Pacific Islander	151	1%	126	1%	163	1%	138	1%
White	3,987	24%	3,178	21%	2,767	21%	2,343	20%
Decline to State	607	4%	356	2%	270	2%	247	2%
Total	16,958	100%	15,046	100%	12,980	100%	11,713	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	4,049	24%	3,896	26%	3,287	25%	2,878	25%
20-24	7,835	46%	7,201	48%	6,560	51%	6,097	52%
25-39	3,240	19%	2,683	18%	2,316	18%	2,032	17%
40 +	1,834	11%	1,266	8%	817	6%	706	6%
Total	16,958	100%	15,046	100%	12,980	100%	11,713	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	2,025	12%	1,424	9%	1,054	8%	842	7%
Associate	453	3%	417	3%	243	2%	242	2%
HS/Equivalent	13,220	78%	12,302	82%	10,885	84%	9,895	84%
All Other	1,260	7%	903	6%	798	6%	734	6%
Total	16,958	100%	15,046	100%	12,980	100%	11,713	100%

Success Rates by Gender
Physical Education-DA

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	4,727	82%	380	7%	688	12%	5,795	100%
Male	5,069	86%	353	6%	496	8%	5,918	100%
All	9,796	84%	733	6%	1,184	10%	11,713	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	5,139	82%	487	8%	668	11%	6,294	100%
Male	5,641	84%	492	7%	553	8%	6,686	100%
All	10,780	83%	979	8%	1,221	9%	12,980	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	6,090	83%	486	7%	757	10%	7,333	100%
Male	6,399	83%	606	8%	708	9%	7,713	100%
All	12,489	83%	1,092	7%	1,465	10%	15,046	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	6,644	82%	674	8%	830	10%	8,148	100%
Male	7,422	84%	672	8%	715	8%	8,809	100%
All	14,066	83%	1,346	8%	1,545	9%	16,957	100%

Success Rates by Age
Physical Education-DA

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	2,510	87%	150	5%	218	8%	2,878	100%
20-24	5,135	84%	375	6%	587	10%	6,097	100%
25-39	1,572	77%	159	8%	301	15%	2,032	100%
40 +	579	82%	49	7%	78	11%	706	100%
All	9,796	84%	733	6%	1,184	10%	11,713	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	2,887	88%	195	6%	205	6%	3,287	100%
20-24	5,469	83%	493	8%	598	9%	6,560	100%
25-39	1,757	76%	234	10%	325	14%	2,316	100%
40 +	667	82%	57	7%	93	11%	817	100%
All	10,780	83%	979	8%	1,221	9%	12,980	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	3,378	87%	230	6%	288	7%	3,896	100%
20-24	5,924	82%	553	8%	724	10%	7,201	100%
25-39	2,111	79%	246	9%	326	12%	2,683	100%
40 +	1,076	85%	63	5%	127	10%	1,266	100%
All	12,489	83%	1,092	7%	1,465	10%	15,046	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	3,476	86%	275	7%	298	7%	4,049	100%
20-24	6,413	82%	638	8%	784	10%	7,835	100%
25-39	2,556	79%	346	11%	337	10%	3,239	100%
40 +	1,621	88%	87	5%	126	7%	1,834	100%
All	14,066	83%	1,346	8%	1,545	9%	16,957	100%

Success Rates by Ethnicity

Physical Education-DA

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	672	81%	76	9%	82	10%	830	100%
Asian	3,143	85%	197	5%	356	10%	3,696	100%
Filipino	791	87%	34	4%	86	9%	911	100%
Latino/a	2,808	80%	286	8%	414	12%	3,508	100%
Native American	27	68%	2	5%	11	28%	40	100%
Pacific Islander	123	89%	9	7%	6	4%	138	100%
White	2,019	86%	112	5%	212	9%	2,343	100%
Decline to State	213	86%	17	7%	17	7%	247	100%
All	9,796	84%	733	6%	1,184	10%	11,713	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	656	81%	76	9%	74	9%	806	100%
Asian	3,462	84%	259	6%	377	9%	4,098	100%
Filipino	828	87%	50	5%	71	7%	949	100%
Latino/a	3,127	81%	357	9%	374	10%	3,858	100%
Native American	55	80%	7	10%	7	10%	69	100%
Pacific Islander	137	84%	13	8%	13	8%	163	100%
White	2,288	83%	198	7%	281	10%	2,767	100%
Decline to State	227	84%	19	7%	24	9%	270	100%
All	10,780	83%	979	8%	1,221	9%	12,980	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	763	80%	94	10%	101	11%	958	100%
Asian	4,250	87%	288	6%	369	8%	4,907	100%
Filipino	883	83%	78	7%	105	10%	1,066	100%
Latino/a	3,490	80%	399	9%	489	11%	4,378	100%
Native American	66	86%	3	4%	8	10%	77	100%
Pacific Islander	110	87%	5	4%	11	9%	126	100%
White	2,634	83%	200	6%	344	11%	3,178	100%
Decline to State	293	82%	25	7%	38	11%	356	100%
All	12,489	83%	1,092	7%	1,465	10%	15,046	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	920	80%	107	9%	125	11%	1,152	100%
Asian	4,683	86%	344	6%	406	7%	5,433	100%
Filipino	1,032	84%	76	6%	118	10%	1,226	100%
Latino/a	3,356	79%	462	11%	450	11%	4,268	100%
Native American	106	79%	10	7%	18	13%	134	100%
Pacific Islander	113	75%	18	12%	20	13%	151	100%
White	3,335	84%	283	7%	368	9%	3,986	100%
Decline to State	521	86%	46	8%	40	7%	607	100%
All	14,066	83%	1,346	8%	1,545	9%	16,957	100%