

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Spanish-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	1,075	972	1,030	893	-16.9%
Enrollment	1,286	1,175	1,202	1,068	-17.0%
Sections	55	44	41	36	-34.5%
WSCH	6,420	5,863	6,031	5,357	-16.6%
FTES	141	129	132	117	-17.0%
FTEF	4.6	4.3	4.3	4.0	-12.2%
Productivity	470	451	464	447	-5.0%

Faculty Workload Spanish-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	2.0	1.6	1.6	2.1	6%
Full Time %	43.9%	35.9%	35.9%	52.8%	20%
Overload	0.0	0.2	0.2	0.1	N/A
Overload %	0.0%	5.1%	5.1%	2.8%	N/A
Part Time Load	2.6	2.6	2.6	1.8	-30%
Part Time %	56.1%	59.0%	59.0%	44.4%	-21%
Total FTEF	4.6	4.3	4.3	4.0	-12%

Course Success Spanish-FD								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	942	73%	843	72%	852	71%	778	73%
Non Success	191	15%	169	14%	161	13%	149	14%
Withdrew	153	12%	163	14%	189	16%	141	13%
Total	1,286	100%	1,175	100%	1,202	100%	1,068	100%

Course Success by Targeted Ethnic Group
Spanish-FD

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	407	69%	382	70%	365	68%	371	70%
Non Success	108	18%	105	19%	86	16%	90	17%
Withdrew	75	13%	62	11%	85	16%	67	13%
Total	590	100%	549	100%	536	100%	528	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	535	77%	461	74%	487	73%	407	75%
Non Success	83	12%	64	10%	75	11%	59	11%
Withdrew	78	11%	101	16%	104	16%	74	14%
Total	696	100%	626	100%	666	100%	540	100%

Enrollment Distribution by Student Demographics
Spanish-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	655	51%	656	56%	667	55%	597	56%
Male	631	49%	519	44%	535	45%	471	44%
Total	1,286	100%	1,175	100%	1,202	100%	1,068	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	83	6%	58	5%	59	5%	53	5%
Asian	326	25%	290	25%	330	27%	301	28%
Filipino	70	5%	67	6%	76	6%	56	5%
Latino/a	437	34%	424	36%	401	33%	419	39%
Native American	13	1%	14	1%	7	1%	5	0%
Pacific Islander	7	1%	7	1%	14	1%	8	1%
White	316	25%	288	25%	281	23%	206	19%
Decline to State	34	3%	27	2%	34	3%	20	2%
Total	1,286	100%	1,175	100%	1,202	100%	1,068	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	328	26%	289	25%	297	25%	246	23%
20-24	574	45%	552	47%	573	48%	507	47%
25-39	278	22%	251	21%	246	20%	239	22%
40 +	106	8%	83	7%	86	7%	76	7%
Total	1,286	100%	1,175	100%	1,202	100%	1,068	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	139	11%	115	10%	130	11%	106	10%
Associate	26	2%	38	3%	25	2%	35	3%
HS/Equivalent	960	75%	895	76%	917	76%	829	78%
All Other	161	13%	127	11%	130	11%	98	9%
Total	1,286	100%	1,175	100%	1,202	100%	1,068	100%

Success Rates by Gender
Spanish-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	444	74%	80	13%	73	12%	597	100%
Male	334	71%	69	15%	68	14%	471	100%
All	778	73%	149	14%	141	13%	1,068	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	495	74%	81	12%	91	14%	667	100%
Male	357	67%	80	15%	98	18%	535	100%
All	852	71%	161	13%	189	16%	1,202	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	503	77%	70	11%	83	13%	656	100%
Male	340	66%	99	19%	80	15%	519	100%
All	843	72%	169	14%	163	14%	1,175	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	522	80%	60	9%	73	11%	655	100%
Male	420	67%	131	21%	80	13%	631	100%
All	942	73%	191	15%	153	12%	1,286	100%

Success Rates by Age
Spanish-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	193	78%	30	12%	23	9%	246	100%
20-24	357	70%	80	16%	70	14%	507	100%
25-39	169	71%	32	13%	38	16%	239	100%
40 +	59	78%	7	9%	10	13%	76	100%
All	778	73%	149	14%	141	13%	1,068	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	229	77%	36	12%	32	11%	297	100%
20-24	386	67%	86	15%	101	18%	573	100%
25-39	166	67%	34	14%	46	19%	246	100%
40 +	71	83%	5	6%	10	12%	86	100%
All	852	71%	161	13%	189	16%	1,202	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	232	80%	31	11%	26	9%	289	100%
20-24	372	67%	95	17%	85	15%	552	100%
25-39	180	72%	36	14%	35	14%	251	100%
40 +	59	71%	7	8%	17	20%	83	100%
All	843	72%	169	14%	163	14%	1,175	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	245	75%	40	12%	43	13%	328	100%
20-24	430	75%	88	15%	56	10%	574	100%
25-39	195	70%	43	15%	40	14%	278	100%
40 +	72	68%	20	19%	14	13%	106	100%
All	942	73%	191	15%	153	12%	1,286	100%

Success Rates by Ethnicity

Spanish-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	28	53%	17	32%	8	15%	53	100%
Asian	235	78%	34	11%	32	11%	301	100%
Filipino	41	73%	9	16%	6	11%	56	100%
Latino/a	302	72%	64	15%	53	13%	419	100%
Native American	1	20%	2	40%	2	40%	5	100%
Pacific Islander	7	88%	1	13%	0	0%	8	100%
White	149	72%	20	10%	37	18%	206	100%
Decline to State	15	75%	2	10%	3	15%	20	100%
All	778	73%	149	14%	141	13%	1,068	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	30	51%	12	20%	17	29%	59	100%
Asian	250	76%	39	12%	41	12%	330	100%
Filipino	54	71%	10	13%	12	16%	76	100%
Latino/a	281	70%	64	16%	56	14%	401	100%
Native American	5	71%	0	0%	2	29%	7	100%
Pacific Islander	10	71%	1	7%	3	21%	14	100%
White	200	71%	28	10%	53	19%	281	100%
Decline to State	22	65%	7	21%	5	15%	34	100%
All	852	71%	161	13%	189	16%	1,202	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	29	50%	17	29%	12	21%	58	100%
Asian	222	77%	29	10%	39	13%	290	100%
Filipino	44	66%	16	24%	7	10%	67	100%
Latino/a	309	73%	72	17%	43	10%	424	100%
Native American	10	71%	2	14%	2	14%	14	100%
Pacific Islander	4	57%	1	14%	2	29%	7	100%
White	211	73%	25	9%	52	18%	288	100%
Decline to State	14	52%	7	26%	6	22%	27	100%
All	843	72%	169	14%	163	14%	1,175	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	49	59%	21	25%	13	16%	83	100%
Asian	246	75%	44	13%	36	11%	326	100%
Filipino	52	74%	12	17%	6	9%	70	100%
Latino/a	306	70%	75	17%	56	13%	437	100%
Native American	11	85%	1	8%	1	8%	13	100%
Pacific Islander	4	57%	0	0%	3	43%	7	100%
White	244	77%	37	12%	35	11%	316	100%
Decline to State	30	88%	1	3%	3	9%	34	100%
All	942	73%	191	15%	153	12%	1,286	100%