

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Speech/Communication-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	5,037	4,994	4,904	4,868	-3.4%
Enrollment	5,500	5,472	5,416	5,390	-2.0%
Sections	209	197	194	192	-8.1%
WSCH	22,093	21,861	21,858	21,872	-1.0%
FTES	497	492	489	489	-1.6%
FTEF	17.3	16.9	16.7	16.7	-3.8%
Productivity	425	431	435	437	3.0%

Faculty Workload Speech/Communication-FD					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	5.0	6.2	5.8	5.9	17%
Full Time %	29.1%	36.9%	34.5%	35.3%	22%
Overload	1.8	2.1	2.5	2.8	51%
Overload %	10.6%	12.4%	14.7%	16.6%	57%
Part Time Load	10.5	8.6	8.5	8.0	-23%
Part Time %	60.4%	50.6%	50.8%	48.0%	-20%
Total FTEF	17.3	16.9	16.7	16.7	-4%

Course Success Speech/Communication-FD								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	4,589	83%	4,571	84%	4,590	85%	4,523	84%
Non Success	484	9%	477	9%	401	7%	424	8%
Withdrew	427	8%	424	8%	425	8%	443	8%
Total	5,500	100%	5,472	100%	5,416	100%	5,390	100%

Course Success by Targeted Ethnic Group
Speech/Communication-FD

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,513	76%	1,716	79%	1,702	80%	1,677	79%
Non Success	289	15%	270	12%	217	10%	244	11%
Withdrew	180	9%	181	8%	203	10%	207	10%
Total	1,982	100%	2,167	100%	2,122	100%	2,128	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	3,076	87%	2,855	86%	2,888	88%	2,846	87%
Non Success	195	6%	207	6%	184	6%	180	6%
Withdrew	247	7%	243	7%	222	7%	236	7%
Total	3,518	100%	3,305	100%	3,294	100%	3,262	100%

Enrollment Distribution by Student Demographics
Speech/Communication-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	2,637	48%	2,644	48%	2,598	48%	2,616	49%
Male	2,863	52%	2,828	52%	2,818	52%	2,774	51%
Total	5,500	100%	5,472	100%	5,416	100%	5,390	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	284	5%	247	5%	244	5%	224	4%
Asian	2,165	39%	2,080	38%	2,130	39%	2,138	40%
Filipino	411	7%	450	8%	413	8%	446	8%
Latino/a	1,287	23%	1,470	27%	1,465	27%	1,458	27%
Native American	26	0%	23	0%	29	1%	19	0%
Pacific Islander	51	1%	38	1%	45	1%	48	1%
White	1,086	20%	1,065	19%	996	18%	965	18%
Decline to State	190	3%	99	2%	94	2%	92	2%
Total	5,500	100%	5,472	100%	5,416	100%	5,390	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	1,452	26%	1,482	27%	1,479	27%	1,420	26%
20-24	3,026	55%	2,981	54%	2,958	55%	3,002	56%
25-39	857	16%	869	16%	864	16%	835	15%
40 +	165	3%	140	3%	115	2%	133	2%
Total	5,500	100%	5,472	100%	5,416	100%	5,390	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	170	3%	170	3%	157	3%	157	3%
Associate	80	1%	99	2%	73	1%	73	1%
HS/Equivalent	4,889	89%	4,872	89%	4,912	91%	4,881	91%
All Other	361	7%	331	6%	274	5%	279	5%
Total	5,500	100%	5,472	100%	5,416	100%	5,390	100%

Success Rates by Gender
Speech/Communication-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,248	86%	168	6%	200	8%	2,616	100%
Male	2,275	82%	256	9%	243	9%	2,774	100%
All	4,523	84%	424	8%	443	8%	5,390	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,273	87%	151	6%	174	7%	2,598	100%
Male	2,317	82%	250	9%	251	9%	2,818	100%
All	4,590	85%	401	7%	425	8%	5,416	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,262	86%	202	8%	180	7%	2,644	100%
Male	2,309	82%	275	10%	244	9%	2,828	100%
All	4,571	84%	477	9%	424	8%	5,472	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,281	86%	176	7%	180	7%	2,637	100%
Male	2,308	81%	308	11%	247	9%	2,863	100%
All	4,589	83%	484	9%	427	8%	5,500	100%

Success Rates by Age
 Speech/Communication-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,241	87%	94	7%	85	6%	1,420	100%
20-24	2,482	83%	258	9%	262	9%	3,002	100%
25-39	692	83%	63	8%	80	10%	835	100%
40 +	108	81%	9	7%	16	12%	133	100%
All	4,523	84%	424	8%	443	8%	5,390	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,279	86%	129	9%	71	5%	1,479	100%
20-24	2,471	84%	218	7%	269	9%	2,958	100%
25-39	741	86%	49	6%	74	9%	864	100%
40 +	99	86%	5	4%	11	10%	115	100%
All	4,590	85%	401	7%	425	8%	5,416	100%

2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,274	86%	135	9%	73	5%	1,482	100%
20-24	2,435	82%	287	10%	259	9%	2,981	100%
25-39	737	85%	50	6%	82	9%	869	100%
40 +	125	89%	5	4%	10	7%	140	100%
All	4,571	84%	477	9%	424	8%	5,472	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,225	84%	149	10%	78	5%	1,452	100%
20-24	2,504	83%	267	9%	255	8%	3,026	100%
25-39	723	84%	56	7%	78	9%	857	100%
40 +	137	83%	12	7%	16	10%	165	100%
All	4,589	83%	484	9%	427	8%	5,500	100%

Success Rates by Ethnicity
Speech/Communication-FD

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	180	80%	20	9%	24	11%	224	100%
Asian	1,890	88%	109	5%	139	7%	2,138	100%
Filipino	373	84%	32	7%	41	9%	446	100%
Latino/a	1,124	77%	192	13%	142	10%	1,458	100%
Native American	13	68%	4	21%	2	11%	19	100%
Pacific Islander	36	75%	8	17%	4	8%	48	100%
White	824	85%	56	6%	85	9%	965	100%
Decline to State	83	90%	3	3%	6	7%	92	100%
All	4,523	84%	424	8%	443	8%	5,390	100%

2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	195	80%	28	11%	21	9%	244	100%
Asian	1,874	88%	118	6%	138	6%	2,130	100%
Filipino	341	83%	30	7%	42	10%	413	100%
Latino/a	1,166	80%	159	11%	140	10%	1,465	100%
Native American	22	76%	2	7%	5	17%	29	100%
Pacific Islander	36	80%	7	16%	2	4%	45	100%
White	875	88%	51	5%	70	7%	996	100%
Decline to State	81	86%	6	6%	7	7%	94	100%
All	4,590	85%	401	7%	425	8%	5,416	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	195	79%	30	12%	22	9%	247	100%
Asian	1,825	88%	112	5%	143	7%	2,080	100%
Filipino	369	82%	46	10%	35	8%	450	100%
Latino/a	1,152	78%	194	13%	124	8%	1,470	100%
Native American	20	87%	3	13%	0	0%	23	100%
Pacific Islander	31	82%	4	11%	3	8%	38	100%
White	902	85%	75	7%	88	8%	1,065	100%
Decline to State	77	78%	13	13%	9	9%	99	100%
All	4,571	84%	477	9%	424	8%	5,472	100%
2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	210	74%	45	16%	29	10%	284	100%
Asian	1,916	88%	114	5%	135	6%	2,165	100%
Filipino	327	80%	44	11%	40	10%	411	100%
Latino/a	976	76%	200	16%	111	9%	1,287	100%
Native American	20	77%	4	15%	2	8%	26	100%
Pacific Islander	37	73%	6	12%	8	16%	51	100%
White	937	86%	60	6%	89	8%	1,086	100%
Decline to State	166	87%	11	6%	13	7%	190	100%
All	4,589	83%	484	9%	427	8%	5,500	100%