



STUDENT SERVICES PLANNING & BUDGET
TEAM
Building: Administration
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Mission Statement – De Anza College provides an academically rich, multicultural learning environment that challenges students of every background to develop their intellect, character and abilities; to realize their goals; and to be socially responsible leaders in their communities, the nation and the world. De Anza College fulfills its mission by engaging student in creative work that demonstrates the knowledge, skills and attitudes contained within the college's Institutional Core Competencies: Communication and expression, Information literacy, Physical/mental wellness and personal responsibility
Global, cultural, social and environmental awareness, Critical thinking *Adopted Spring 2010*

Meeting Notes - May 9, 2012

Attending – Booye, Caballero de Cordero, Chung, Cole, Cook, Glapion, Haynes, Kirkpatrick, LeBleu-Burns, Leonard Mieso, Moberg, Moreno, Thai

Guest – Cheung

Review Agenda and Notes

There were no additions to the agenda and the notes from the May 2nd meeting were amended as noted.

Review Budget Process and Timeline – Members will review and provide input to update the SSPBT Criteria & Process for Spring 2011 Budget Discussions for 2012. Discussion included a review of categorical programs, i.e. DSPS, EOPS, F.A. and how their funding is structured. The outcome of reductions in categorical funds will need to be carefully considered. The Proposed Budget Reduction presentation to the Board has been rescheduled from June to November 5th.

Handout – SS Budget Reduction Timeline for review and input. SSPBT agreed to include others from SS in the reduction proposal presentations. Presentations schedule -

May 16 – A & R/Assessment, Outreach/Financial Aid, (Fund 14)

May 23 – Budget overview

May 30 – Counseling & VP Students (Fund 14), EOPS, DSPS (categorical)

Senate Information Sharing - Cook asked that the Academic and Classified Senate SSPBT representatives share information from SSPBT meetings with their respective Senates and provide updates to the SSPBT.

Review APRU Timeline & Process - Haynes reminded the SSPBT that APRUs are due May 15th and that they will be posted on the SSPBT web site as soon as possible; so the information can be used for budget planning.

Governance Assessment Annual Update Form – Input has been received but more is needed. Send input to Haynes by June 5th.

Budget Discussion – Everyone is waiting for the May revise from the Governor. The proposed reductions could cause some services to completely go away in Admissions & Records and Counseling. There may be some consolidation of programs due to limited funding.