## **BUDGET UPDATE AND PROPOSAL FOR SLO/SAO PROJECT**

	Request for W, Sp and Su	\$ Spent as of	REQUEST for
Items	09	<b>May 09</b>	AY 09-10
Guest Speakers/Trainers (1 per quarter)	\$4,000	\$3,300	\$3,000
Guest speakers, Trainers (1 per quarter)	\$ 1,000	Ψ0/000	φσγσσσ
Honorarium for faculty SLO leaders	\$8,000	0	0
Tronorariam for faculty BES feaders	φο,σσσ		
Refreshments for SLO events	\$1,800	\$450	\$1,000
Trentesimients for SEC CYCINS	Ψ1,000	Ψ 100	ψ17000
Materials (copy)	\$600	\$150	\$1,000
Transfilms (copy)	4000	ψσ <u>σ</u>	<b>4.7000</b>
Substitute Pay	\$5,000	??	\$5,000
Z destruite 1 dij	Ψ2,000		437333
Server for ECMS-SLO subsystem			\$10,000
Attendance at SLO Institute (2 persons w/	,		
registration, transportation, & lodging)	\$1,000	TBD Su 09	\$1,000
	7 - 7 - 7		7 1/2 2 3
Release time for SLO Coordinators	\$24,000*	\$10000 + ??	\$50,000**
*.1 FTE each for 2 Coordinators for Sp 09 and	. ,		,
Summer stipend/release			
**.4 FTE for 2 Coordinators for entire academic			
year plus summer stipend/release.			
Total	\$44, 400	\$13, 900 (est)	\$77,000