

BUDGET UPDATE AND PROPOSAL FOR SLO/SAO PROJECT

Items	Request for W, Sp and Su 09	\$ Spent as of May 09	REQUEST for AY 09-10
Guest Speakers/Trainers (1 per quarter)	\$4,000	\$3,300	\$3,000
Honorarium for faculty SLO leaders	\$8,000	0	0
Refreshments for SLO events	\$1,800	\$450	\$1,000
Materials (copy)	\$600	\$150	\$1,000
Substitute Pay	\$5,000	??	\$5,000
Server for ECMS-SLO subsystem			\$10,000
Attendance at SLO Institute (2 persons w/ registration, transportation, & lodging)	\$1,000	TBD Su 09	\$1,000
Release time for SLO Coordinators	\$24, 000*	\$10000 + ??	\$50,000**
*.1 FTE each for 2 Coordinators for Sp 09 and Summer stipend/release			
**4 FTE for 2 Coordinators for entire academic year plus summer stipend/release.			
Total	\$44, 400	\$13, 900 (est)	\$77, 000