**SSSP Planning & Implementation Timeline**

**Fiscal Year 2012-13**
- **System-level Planning Year:**
  - Implementation workgroups convened October 2012 to develop proposals for title 5 Matriculation revisions, new allocation formula, & revised MIS data elements & definitions
  - New program planning & budget process developed
  - SB 1456 effective January 1, 2013

**District/College-level Planning Year:**
- Allocations based on enrollment only, new formula not applied
- Funding targeted to core services (1-year exemption permitted by request)
- Regulations effective October 19, 2013
- Develop program plans
- Implement MIS changes for accurate & complete data reporting
- Convene noncredit work group

**Fiscal Year 2013-14**
- **District/College-level Implementation Year 1:**
  - Program plans and budgets submitted
  - Continue to ensure accurate and complete data reporting
  - Allocations based on enrollment only, new formula not applied
  - First legislative implementation report due July 1, 2014 *(biannually thereafter)*

**Fiscal Year 2014-15**
- **Implementation Year 2:**
  - FY 15-16 allocations based on 14-15 year-end data reported
  - Application of funding formula begins this year
  - 80% of prior year funding guaranteed

**Fiscal Year 2015-16**
- **Implementation Year 3:**
  - FY 16-17 allocations based on 15-16 year-end data reported
  - 50% of prior year funding guaranteed *(returns to 95% thereafter)*
  - Legislative report due July 1, 2016
SSSP Credit Funding Formula

College’s Potential Population of Students to Receive Services

- Unduplicated Credit Student Headcount* (academic year = summer, fall, winter, spring)
  - Includes CA resident students enrolled as of census in at least 0.5 credit units, (STD7) headcount status “A,” “B,” “C,” excludes special admits

Base Funding Floor $35K or 10% (whichever is greater)

Students Served at the College

- Initial Orientation (SS06)** 10%
- Initial Assessment (SS07)** 10%
- Abbreviated SEP (SS09)** 10%
- Counseling/Advising (SS08) 15%
- Comprehensive SEP (SS09) 35%
- At Risk Follow-Up Svc (SS10) 15%
- Other Follow-Up Svc (SS11) 5%

College Match

2:1***

**Include pre-enrollment services provided for students with SB record

***Match may include A&R, & SSSP related technology & research
## Funding Formula/MIS Data Elements

<table>
<thead>
<tr>
<th>Service</th>
<th>%</th>
<th>MIS Data Element</th>
<th>Frequency in Formula</th>
</tr>
</thead>
<tbody>
<tr>
<td>Initial Orientation</td>
<td>10%</td>
<td>SS06</td>
<td>once during time student is served by the college *†</td>
</tr>
<tr>
<td>Initial Assessment</td>
<td>10%</td>
<td>SS07</td>
<td>once during time student is served by the college *†</td>
</tr>
<tr>
<td>Abbreviated Student Education Plan</td>
<td>10%</td>
<td>SS09</td>
<td>once during time student is served by the college *†</td>
</tr>
<tr>
<td>Counseling/Advising</td>
<td>15%</td>
<td>SS08</td>
<td>once per year per student during time student is served by the college</td>
</tr>
<tr>
<td>Comprehensive Student Ed. Plan</td>
<td>35%</td>
<td>SS09</td>
<td>once during time student is served by the college † (revisions or a new SEP in subsequent terms are counted under “other follow-up service”)</td>
</tr>
<tr>
<td>At Risk Follow Up Services</td>
<td>15%</td>
<td>SS10</td>
<td>once per term during time student attends the college (after first term)</td>
</tr>
<tr>
<td>Other Follow Up Services</td>
<td>5%</td>
<td>SS11</td>
<td>up to four times during the year during time student attends the college (after first term)</td>
</tr>
</tbody>
</table>