California Community Colleges Chancellor's Office
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2006-07 Basic Skills 2nd Installment Funds Mid-Year Expenditure Report for Submission in FY 2008-09 and Signature Page

Basic Skills 2nd Installment Funds are FY 2006-07 Basic Skills funds that were appropriated in 2006-07 and distributed in June 2007 as part of the 2006-07 State Budget. These funds expire as of June 30, 2009 and cannot be expended beyond that date. All unexpended funds as of July 1, 2009 revert back to the State Budget. Enter the total expenditures for each budget category. The total must not exceed the total basic skills allocation for 2006-07 2nd installment Funds. Original signatures are required from the Chief Executive Officer, the Chief Business Officer, and the Academic Senate President.

Category	Mid-Year Expenditures from 7/1/08 thru 12/31/08	Anticipated Expenditures from 1/1/09 thru 6/30/09	Total Amount for Expenditures
A. Program, Curriculum Planning and Professional Development	0	0	0
B. Student Assessment, Advisement and Counseling Services	0	0	0
C. Research Services	0	0	0
D. Supplemental Instruction and Tutoring	0	89,997	89,997
E. Course Articulation	0	0	0
F. Instructional Materials and Equipment	0	0	0
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student programs	0	0	0
		TOTAL:	**89,997**

Signatures:

Academic Senate President

Anne Argyriou
Typed Name

Date

Chief Business Officer

Letha Jeanpierre
Typed Name

Date

Chief Executive Officer

Brian Murphy
Typed Name

Date

Submit by Email

Form CCC-202