California Community Colleges Chancellor's Office
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2007-08 Basic Skills Funds Mid-Year Expenditure Report for Submission in FY 2008-09 and Signature Page

Basic Skills funds allocated in 2007-08. These funds exprire as of June 30, 2010 and cannot be expended beyond that date. All unexpended funds as of July 1, 2010 revert back to the State Budget. Enter the total expenditures for each budget category. The total must not exceed the total basic skills allocation for 2007-08 Funds. Original signatures are required from the Chief Executive Officer, the Chief Business Officer, and the Academic Senate President.

Category	Mid-Year Expenditures from 7/1/08 thru 12/31/08	Anticipated Expenditures from 1/1/09 thru 6/30/09	Total Amount for Expenditures
A. Program, Curriculum Planning and Development	0	58,000	58,000
B. Student Assessment	0	0	0
C. Advisement and Counseling Services	0	0	0
D. Supplemental Instruction and Tutoring	0	21,600	21,600
E. Course Articulation	0	0	0
F. Instructional Materials and Equipment	0	1000	1000
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student programs	0	10,400	10,400
		TOTAL:	**91,000**

Signatures:

Academic Senate President

Anne Argyriou
Typed Name

Date

Chief Business Officer

Letha Jeanpierre
Typed Name

Date

Chief Executive Officer

Brian Murphy
Typed Name

Date

Form CCC-203

Submit by Email