

# BSI Expenditures Prior to Fiscal Year 2008 - 2009

Funded Activities and Programs	Funded Amount	Expenditure Details
Basic Skills Tutoring	\$84,911.00	Individualized assistance for students at the developmental level. Work occurs in all programs within the Student Success Center (including Math-Science in S43, WRC in ATC 309, as well as programs in L47).
Professional and Curriculum Development: Retreat	\$3,776.38	Stipends for adjunct faculty in Mathematics and Science for participating in BSI Retreat
Program Leadership	\$38,357.38	Release Time for Director for Program, Curriculum, Planning and Development
Research	\$11,701.00	Research and data collection on the status of basic skills instruction, learning and student services.
Communications	\$478.28	Dissemination of BSI information to campus community (newsletters, workshops, trainings, etc.)
<b>Total</b>	<b>\$139,224</b>	From 2005 - 2009, approximately \$588,800 was allocated to DeAnza College. The figure to the left represents expenditures up to the end up to June, 30, 2008. An additional \$181,000 is planned to be expended by June 30, 2009.