

BSI Planned Expenditures for Fiscal Year 2008-2009
(through June 30, 2009)

Funded Activities and Programs	Funded Amount	Expenditure Details
Basic Skills Tutoring	\$100,600	Individualized assistance for students at the developmental level. Work occurs in all programs within the Student Success Center (including Math-Science in S43, WRC in ATC 309, as well as programs in L47).
Professional and Curriculum Development: Summer Retreat	\$9,000	Operating budget for the LinC/LART Retreat -- Program, Curriculum, Planning and Development
Professional and Curriculum Development: Teaching and Learning Conference	\$15,000	Operating budget for the Conference -- Program, Curriculum, Planning and Development
Program Leadership	\$7,000	Release Time for Director for Program, Curriculum, Planning and Development
Research	\$26,000	Research Assistant's salary for Planning and Development
Sankofa Scholars	\$23,400	Umoja consortium, mentoring, printing, training of staff, conference, field trips and supplies
Total	\$181,000	This total represents the entire 2008-2009 allocation. It should be noted, however, that the actual dollars are being distributed from previous years state allocations. For more information, please contact co-chair Gregory Anderson