

Category	Mid-Year Expenditures from 7/1/08 thru 12/31/08	Anticipated Expenditures from 1/1/09 thru 6/30/09
A. Program, Curriculum Planning and Development	research assistant 26,000 WRC 7,000 0 umoja consortium 1000 linc/lart 9000 T & L conf 15,000	58,000
B. Student Assessment	0	0
C. Advisement and Counseling Services	0	0
D. Supplemental Instruction and Tutoring	0 sankofa mentoring 11,000 bs tutoring 10,600	21,600
E. Course Articulation	0	0
F. Instructional Materials and Equipment	0 sankofa printing	1000
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student programs	0 training sankofa 2500 sankofa conf 2000 sankofa training 2000 sankofa field trips 2500 supplies 1400	10,400