

2016-2017 DASB Budget Revenue								
Account #	Account Name	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget	2014-2015 Actual	2015-2016 Budget	2015-2016 Actual on 12/31/15	2016-2017 Budget
DASB Card Sales								
41-41100	Card Sales	710,000	690,684	702,000	676,035	690,000	414,512	750,000 *
	Subtotal	710,000	690,684	702,000	676,035	690,000	414,512	750,000
Student Events & Activities								
41-42050	Movie Tickets-Silver	32,500	32,500	0	0	0	0	0
41-42055	Movie Tickets-Gold+Platinum	80,000	72,192	119,000	109,224	120,000	50,112	102,750 **
41-42090	DASB Card Replacement	5,000	3,095	5,000	3,520	3,500	1,425	3,000
41-42092	DASB Card/Capture Printing Write-off	0	0	11,469	11,649	25,407	25,407	2,000
41-42100	Bike Program & Corral Access Fee	500	93	400	280	400	526	500
41-42200	Flea Market	330,000	353,335	350,000	337,750	355,000	167,488	335,000
41-42250	Food Trucks					5,000	0	0
41-42400	Misc.Income	0	165	0	1,991	0	0	0
41-42500	Returned Check Fees	500	575	500	600	500	200	500
	Subtotal	448,500	461,955	486,369	465,014	509,807	245,158	443,750
Investment Income								
41-44100	Interest Income	9,000	5,914	6,000	6,158	6,000	1,879	6,000
	Subtotal	9,000	5,914	6,000	6,158	6,000	1,879	6,000
	Total Revenue	1,167,500	1,158,553	1,194,369	1,147,207	1,205,807	661,549	1,199,750
	Plus Prior Year Fund Balance:							
	Prior Year Fund Balance	176,152.06		170,779.80		161,299.20		121,579.40
	Plus Restricted Reserve to Unrestricted: (For Eco Projects Allocations in Fund 41)					30,000		
	Total Available to Allocate	1,343,652.06		1,365,148.80		1,397,106.20		1,321,329.40
*Increase from \$9 to \$10 FHDA Board approval 12/7/15								
**1,500 Cinemark @ \$8.50; 10,000 AMC @ \$9								