

## **DASB Budget Restructuring Starting 2020-2021**

Dear Campus Community,

In order to increase transparency and efficiency the DASB Finance Committee and DASB Senate have approved a restructuring of the DASB Budget beginning in 2020-2021. This was approved by the DASB Finance Committee on Monday, October 7, 2019 and the DASB Senate on Wednesday, October 16, 2019.

Because of this change, your account will appear in a different location on the budget spreadsheet. Many DASB Operational account numbers will change; however, all of your account numbers will stay the same except for one account. The 2020-2021 DASB Budget spreadsheet will be posted to the DASB Budget page at <https://www.deanza.edu/dasb/budget/> in Winter Quarter after the DASB Finance Committee has completed its deliberations and before the DASB Senate begins its deliberations.

The restructuring is on the following pages. Text in red strikethrough shows the old locations of accounts and deleted text. Text in green shows the new locations of accounts and new text. A horizontal line marks each major subdivision of the DASB Budget. This document is simplified and the final spreadsheet and future financial statements will be a little different.

Thank You

## DASB Budget Restructuring

Approved by the DASB Senate on Wednesday, October 16, 2019

### Fund 41 DASB ~~Operating~~ General Fund

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#### DASB ~~Administrative~~ Operational

##### **DASB Government Costs**

- DASB Budget Committee
- DASB Election
- DASB Extended Meeting Meals
- Student Leadership Recognition
- DASB Leadership Training
- DASB Office Staff
- ~~Campus Environment & Sustainability~~ DASB Environmental Sustainability Committee
- Student Rights & Services Committee
- DASB Office Supplies
- DASB Marketing and Communications Committee
- DASB Campus Events (DASB Diversity and Events Committee)
- DASB Flea Market Committee

##### **~~Operating~~ DASB Support Costs**

- Accounts Office Staff
- Accounts Office Supplies
- Accounts Office System
- Accounts Office Short/(Over)
- Bank/Credit Card Fees
- Copy Machine
- Uncollectible Returned Check Fees
- Variance
- College Life Staff

##### **DASB & ICC Programs and Services**

- Inter Club Council (ICC) and Clubs
- Movie Tickets
- DASB Bicycle Program
- DASB Card Office
- DASB Flea Market
- New Student Orientation
- DASB Scholarship/Book Grants
- Legal Advice

##### **Allocations**

##### **~~Special Allocations~~**

- ~~Special Allocations~~

##### **~~Eco-Project Allocations~~**

- ~~Eco-Project Allocations~~

## ~~Conference Travel~~

### ~~Inter Club Council (ICC)~~

- ~~• Inter Club Council (ICC)~~
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## College Life Campus Events

### Student Events & Activities

- ~~• Movie Tickets~~
- College Life Programming
- ~~• Cross Cultural Partnerships~~
- ~~• DASB Bicycle Program~~
- ~~• DASB Card Office~~
- ~~• DASB Flea Market~~
- ~~• New Student Orientation~~
- ~~• DASB Campus Events~~
- Visiting Speakers Series
- Fall Welcome Day and Week

### Multicultural Equity/Diversity

- ~~Multicultural~~ Equity/Diversity Events
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## College Campus Services

- ~~• College Life Staff~~
  - Art on Campus
  - ~~• DASB Scholarship/Book Grants~~
  - Euphrat Museum
  - Equity Office
  - Gender & Sexuality Center (Jean Miller Resource Room)
  - HEFAS
  - Honors Program
  - La Voz
  - LGBTQI Task.(Combined with Gender & Sexuality`19-20)
  - LEAD Program
  - ~~• Legal Aid~~
  - Library - Textbooks on Reserve
  - Math Performance Success
  - Outreach
  - Puente
  - Umoja Program (Previous Account Name Sankofa Scholars)
  - Student Computer Donation Program
  - Student Success and Retention Services
  - Textbook Program - CalWORKS Students
  - Textbook Rentals - EOPS Students
  - Tutorial Center
  - Veteran's Program
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## **Divisional Support**

### **Creative Arts**

- Band
- Ceramics
- Chorale & Vintage Singers
- Dance Program
- De Anza Chamber Orchestra
- Jazz Ensemble Performance/Recording
- Patnoe Jazz Festival

### **Athletics**

- Athletics Away Games
- Athletics Fees & Officials
- Athletics Dept. Transportation
- Athletic Playoffs
- Men's Baseball
- Men's Basketball
- M & W Cross Country
- Men's Football
- Men's Soccer
- M & W Swim/Dive
- M & W Tennis Team (In`12-13 Men & Women's Combined)
- M & W Track & Field
- M & W Water Polo (In`12-13 Men & Women's Combined)
- Women's Badminton
- Women's Basketball
- Women's Soccer
- Women's Softball
- Women's Volleyball

### **Physical Education**

- Massage Therapy Program

### **Biological & Health Sciences**

- Environmental Studies Area
- Marine Biology

### **Disability Support Programs & Services (DSPS)**

- Adapted Physical Education

### **Language Arts Division**

- Red Wheelbarrow Magazine
- **Cross Cultural Partnerships**

### **Intercultural Studies Division**

- Multicultural Center (MCC)

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## **Allocations**

### **Special Allocations**

- Special Allocations

**Eco EcoFund Project Allocations**

- Eco EcoFund Project Allocations
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