DASG Budget Request 2023-2024

For All Programs Excluding Athletics

Budget Request due to the Office of College Life by 4:00 pm Monday, November 7, 2022

Applications and attachments must be typed and submitted via email to Dennis Shannakian at ShannakianDennis@fhda.edu.

Please also copy the Administrator on the email.

Applications must be submitted as Word documents or searchable text PDFs (not scans; signatures are not required)

The Subject must be in the following format:

"DASG Budget Request - DASG Account/Program Name - DASG Account Number" For Example: "DASG Budget Request - DASG Budget Committee - 41-51140" Everything submitted will be publicly available online.

Delete the Object Codes and lines within Object Codes you do not need.

<u>alr</u>	nost 30 years.			
5.	How long has this program existed?	This association	has existed or	n campus for
4.	Total amount allocated for 2022-2023	\$ <u> </u>	<u>O</u>	
3.	Amount requested for 2022-2023	\$	<u>O</u>	
2.	Is this a new DASG account? Yes X No	DASG Account N	Number:	
1.	Program (Account) Name: <u>De Anza Latinx Association (DALA)</u>			

6. Number of students directly served in this program: We serve all students who identify as Latinx. Each year we host an End of the Year Ceremony and it has grown each year. In 2022, we had approximately 150 participants in the ceremony and we distributed 10 scholarships.

Please ACCURATELY and THOROUGHLY complete numbers 7 – 10 and use additional sheets if necessary.

- 7. How have you been meeting or how do you plan to meet the budget stipulation of requiring that all students benefiting from DASG funds allocated to you have paid the \$10 DA Student Body Fee and are DASG Members (DASG Budget Stipulation #1)? Our end of the year ceremony and other events throughout the academic year are for currently enrolled students. Our scholarships are given to currently enrolled students who have committed to transfer universities for the following Fall term.
- 8. What would be the impact if DASG did not completely fund this request?

 We would have to limit the amount of students who can participate in the end of the year ceremony. They will also be limited as to how many guests they can invite to the celebration.
- 9. Total amount being requested for 2023-2024 (from page 3) \$\frac{16,500.00}{}\$

Delete the Object Codes and lines within Object Codes you do not need.

Supplies (4010)

(Non-capital as specified; NO general office supplies	()
Intended Use	Co

ItemIntended UseCost1.SuppliesAdvertise and decorate events\$1500.00

TOTAL: \$1500.00

Promotional Items (4013)

Item Intended Use Cost

1. DALA Banner Advertise DALA and decorate DALA Events \$1500.00

TOTAL: \$1500.00

Food/Refreshments (4015)

(Must adhere to district Administrative Procedure 6331,

http://www.boarddocs.com/ca/fhda/Board.nsf/goto?open&id=AKVUKX7C7F98)

1. Refreshments/Food End of Year Celebration for \$7000.00 students, families and De Anza community

TOTAL: \$7000.00

Printing (4060)

(Flyers, posters, programs, forms, etc.)

Item Intended Use Cost

1. <u>Flyers, programs, forms for students Campus community and families</u> \$1500.00

Advertise and commemorate

TOTAL: \$1500.00

Technical and Professional Services (5214)

(Limited Engagement/Independent Contractor Agreements, Consultants/Guest Speakers/Entertainment (list programs).

For contracted speakers the fee shall not exceed \$1,200 per speaker per event.

For performances the fee shall not exceed \$1,800 per performance.)

Item Intended Use Cost

1. Facilities/Entertainment House event and provide speakers \$5000.00

or entertainment for the event

TOTAL: \$5000.00

Total amount being requested for 2023-2024 (also complete line 9 at bottom of first page)

\$<u>16,500.00</u>

Delete the Object Codes and lines within Object Codes you do not need.

Request For Information (RFI)

	Question / Inquiry	Program Response
1	Please provide a thorough description of your program. Please describe the new services or features of your program that were implemented after you last submitted a DASG RFI. Explain how your program is unique. Are there any programs on campus that are similar or is there any duplication of services?	The De Anza Latinx Association honors, cultivates and leverages the collective power, contributions, inclusivity and excellence of Latinx culture, knowledge and wisdom. We aim to shape our institutional culture to reflect Latinx cultural values of prioritizing and uplifting our young people, and caring about our impact on generations to come.
2 .	How will your program expand students' perspectives and positively impact their lives and the community? (250 words max)	The Latinx Graduation and Recognition Ceremony was established in 1993 to recognize the accomplishments of Latinx students at De Anza College. Believing that student success should be celebrated, a small group of Latinx staff members organized institutional and community support to launch this event, which has grown into an annual tradition for students, families and friends.
3 .	Go through the most recent DASG Budget Guiding Principles and explain how your program fits each of them or as many as possible. Please do not merely copy and paste the DASG Guiding Principles. The DASG Budget Guiding Principles are available at www.deanza.edu/dasg/budget	DALA's Latinx Graduation and Recognition Ceremony serves as a powerful motivation and celebration of students in achieving their academic and personal goals at De Anza, in turn helping promote student retention. The event recognizes Latinx student leadership, civic engagement and student advocacy in the student speakers who share their work and experiences to help culminate the year and De Anza journey. The Latinx community is incredibly diverse, and we promote diversity, equity, and inclusion through celebrating that diversity in the community. The event has

		continuously grown to match the growing number of Latinx graduates of De Anza. The event would occur as part of the 2023-2024 graduation festivities.
4	Explain how your program advertises and promotes itself to all students. Has your program made extra effort to market and reach underserved students? If so, describe how. If not, describe what challenges your program faces in trying to do so. Provide a clear plan for the current academic year as well as any marketing material you will or have used.	DALA has its own website where we advertise and share information. Our events and activities are advertised across campus and we collaborate with programs that work closely with underserved students, specifically those that identify as Latinx.
5	Explain how your program promotes equity within the program and on campus. For example: equity training for all staff and student leaders, hiring from underrepresented communities, etc.	We are an organization committed to the nurturing and development of Latinx employees through personal support, community building/networking, professional mentoring and transformative organizational development.
6 .	How has your program adapted to providing its services online? Alternatively, please provide a clear plan for how your program would provide online services if needed in the future.	DALA uses its website to share information and advertise events and activities which we will continue to utilize. In addition, our end of the year ceremony was held online in 2020. In 2021, we were able to offer a modified program of the ceremony which was held in the De Anza parking lot. In 2022, we hosted a full program outdoors utilizing the football field on campus. Each year during the pandemic, we had over 100 participants. We will continue to host a program and accommodate the needs of our students in collaboration with other programs that serve our Latinx students.

7	Please indicate which object codes are critical for DASG to fund this year. Please do NOT list down all of the object codes.	4015, 5214

Data Sheets/Attachments

Please attach supporting documents of the following questions and list the document names accordingly.

Covering all the bullet points will be beneficial for our review process. IF attachment is not required or missing, please give your thorough answers below.

l.	Question / Inquiry	Document Name / Additional Response
1.	 Number of total AND new active students over the past 3 years Number of enrolments retained (stayed for more than a quarter) Number of students enrolled in online services Does your program serve a certain demographic or the whole De Anza population? Racial demographics (if possible) 	DALA has held an end of the year ceremony for almost 30 years. It started with approximately 25 students and has grown to approximately 150 students. We are committed to the academic success of our students especially those who identify as Latinx.
2.	 STUDENT FEEDBACK Attach student feedback forms, surveys, etc. How has your program responded to suggestions made by students in the previous year? 	

3. FUNDING

- List any funding from the college, sources of income, any grants, and any other source (include ALL Account Numbers, Account Names, Account Balances, and Account Purposes/Restrictions)
- Attach account reports of all sources of funding

DALA Foundation Account

2F0089-844502-551000-999110

 Donations from the Community and ongoing fundraisers throughout the year.

Signatures are not Required for this Application

Signatures are not required for this application; however, the Administrator should still review and approve the application and should be copied on the email submitting the application. **The Budgeter and Administrator cannot be the same person.** Applications must be typed and submitted via email along with any attachments; applications must be submitted as Word documents or searchable text PDFs (not scans).

Signatures that are Required for Utilizing Funds

All future financial documents, forms, requests, requisitions require the signature of the budgeter(s) and the administrator responsible for the program of the account. The budgeter and administrator responsible for the program of the account shall sign designating this is an appropriate expenditure of DASG funds and in the best interest of the student body. Administrators are responsible for any expenditures exceeding budget allocations. The Budgeter and Administrator cannot be the same person.

Budgeter and Administrator Information

Budgeter's Name: Andrea Santa Cruz

Phone Number: 408-864-8826

Email: santacruzandrea@fhda.edu

Relationship to Project: Treasurer of DALA

Position on Campus: International Student Advisor

Administrator's Name: Alicia Cortez

Phone Number: 408-864-8365

Email: cortezalicia@fhda.edu

Relationship to Project: Member of DALA

Position on Campus: Dean of the Office of Equity

Approved by DASG Chair of Finance

(Produced by the Office of College Life - 8/23/2022)