

2025-2026 DASG Student Representation Fee (SRF) Budget (Fund 46)

Account Number Budgeter's Name Submitter's Name	Object Code	Account Name Object Code Name	Last Fiscal Year				This Fiscal Year 2024-2025 Budget *	Next Fiscal Year			Stipulations/Notes ***
			Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **		2025-2026 Request	Finance Recommendation	Senate Approved	
Student Rep Fee (SRF) Expenses											
	‡	= New Account Number and/or Account Name									
Campus Expenses											
DASG Operational - Government & Support Costs											
46-51196 (was 46-52612)	‡	Student Leadership Conferences and Workshops (formerly CCCSAA SLC and SSCCC GA)									Allocated \$30,000 for 2024-2025 in Fund 41
Arreola, Maritza	5510	Domestic Conference and Travel	10,000.00	10,000.00	9,008.14	991.86	0.00	40,000.00	14,424.00	14,424.00	Part of the account must be used for the SSCCC General Assembly
		Subtotal	10,000.00	10,000.00	9,008.14	991.86	0.00	40,000.00	14,424.00	14,424.00	
Allocated \$30,000 total for 24-25 in Fund 41											
46-51197 (was 46-52640)		SSCCC General Assemblies									Allocated \$5,000 for 2024-2025 in Fund 41
Arreola, Maritza	5510	Domestic Conference and Travel	2,000.00	2,000.00	582.40	1,417.60	0.00	0.00	0.00	0.00	
		Subtotal	2,000.00	2,000.00	582.40	1,417.60	0.00	0.00	0.00	0.00	
Allocated \$5,000 for 24-25 in Fund 41											
46-51403		Fund 46 Variance									
Kirk, Lisa	4010	Supplies	200.06	200.06	0.16	199.90	100.44	100.49	100.49	100.49	
		Subtotal	200.06	200.06	0.16	199.90	100.44	100.49	100.49	100.49	
DASG Operational - Government & Support Costs			12,200.06	12,200.06	9,590.70	2,609.36	100.44	40,100.49	14,524.49	14,524.49	
Advocacy Training & Events											
All Fund 46 funded programs must help promote the Student Representation Fee (SRF)											
46-56404		FACCC Advocacy and Policy Conference									
Stockwell, Bob	5510	Domestic Conference and Travel	4,755.00	6,456.00	4,755.78	1,700.22	6,440.00	6,670.00	6,670.00	4,670.00	
		Subtotal	4,755.00	6,456.00	4,755.78	1,700.22	6,440.00	6,670.00	6,670.00	4,670.00	
46-56405		FA PAC Internship Program									
Stockwell, Bob	2310	Student Payroll	10,140.00	14,364.00	12,293.60	2,070.40	12,450.00	18,000.00	15,450.00	15,450.00	
Moli, Jeremiah	3200	Hourly Benefits	155.00	219.00	86.07	132.93	189.00	275.00	235.00	235.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
		Subtotal	10,295.00	14,583.00	12,379.67	2,203.33	12,639.00	18,775.00	15,685.00	15,685.00	
46-56429		Public Policy School									
Kaufman, Cynthia	2310	Student Payroll	6,314.00	6,314.00	4,215.20	2,098.80	8,000.00	12,627.00	7,000.00	8,000.00	
	3200	Hourly Benefits	100.00	100.00	29.47	70.53	122.00	190.00	122.00	122.00	
	5510	Domestic Conference and Travel	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
		Subtotal	6,414.00	11,414.00	4,244.67	7,169.33	8,122.00	12,817.00	7,122.00	8,122.00	
46-56430		VIDA									
Kaufman, Cynthia	2310	Student Payroll	6,314.00	6,314.00	5,948.43	365.57	8,000.00	12,627.00	7,000.00	8,000.00	
Washington, Talia	3200	Hourly Benefits	100.00	100.00	41.66	58.34	122.00	190.00	122.00	122.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	6,414.00	6,414.00	5,990.09	423.91	8,122.00	12,817.00	7,122.00	8,122.00	
Total Advocacy Training & Events			27,878.00	38,867.00	27,370.21	11,496.79	35,323.00	51,079.00	36,599.00	36,599.00	
Allocations											
Special Allocations											
46-51400		Fund 46 Special Allocations									
	7320	Intrafund Transfers	11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
		Subtotal	11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
Total Special Allocations			11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
Total Allocations			11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
Total Campus Expenses			51,446.06	51,446.06	36,960.91	14,485.15	35,423.44	91,179.49	51,123.49	51,123.49	

2025-2026 DASG Student Representation Fee (SRF) Budget (Fund 46)

Account Number Budgeter's Name Submitter's Name	Object Code	Account Name Object Code Name	Last Fiscal Year				This Fiscal Year	Next Fiscal Year			Stipulations/Notes ***
			Original 2023-2024 Budget *	End of Year 2023-2024 Budget	End of Year 2023-2024 Actual Spent **	End of Year 2023-2024 Unspent **	2024-2025 Budget *	2025-2026 Request	Finance Recommendation	Senate Approved	
State Expenses											
Other Outgo											
46-75100		CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)									
	7410	Other Outgo	33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
		Subtotal	33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
Total Other Outgo			33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
Total State Expenses			33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
Total Student Rep Fee (SRF) Expenses			84,446.06	84,446.06	72,599.26	11,846.80	68,423.44	125,179.49	85,123.49	85,123.49	
									Total Available to Allocate	85,123.49	
									Amount Remaining to Allocate	0.00	
									Difference Between Total to Allocate and Total Requests	(40,056.00)	