

De Anza College Program Review

Paralegal Program

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	1,285	1,396	1,475	1,490	1,505	1,520
WSCH (Fiscal Year)	5,277	5,654	6,079	6,140	6,201	6,263
Productivity (Fiscal Year)	472	424	429			
Retention % (Fiscal Year)	92%	92%	94%	94 %	94 %	94 %
Success % (Fiscal Year)	86%	86%	87%	88%	89 %	90 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	1.40	1.40	1.20	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	2.06	2.71	3.21			
Total FTEF	3.46	4.11	4.41			
Percent Full-time	40%	34%	27%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	63	71	73			
% Not Vocational	3%	3%	1%			
% Transferable	100%	99%	99%			
% Degree Applicable	100%	99%	99%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Success	Non-success	Percent Withdraw
Ethnicity								
Asian	308	21	270	18	20	88	6	6
Black	68	5	52	10	6	76	15	9
Filipino	62	4	52	5	5	84	8	8
Hispanic	208	14	177	17	14	85	8	7
Native Am	12	1	8	1	3	67	8	25
Pac Islander	27	2	26	1	0	96	4	0
White	585	40	516	36	33	88	6	6
Other	7	0	5	1	1	71	14	14
Unrecorded	198	13	172	16	10	87	8	5
Total	1,475	100	1,278	105	92	87	7	6
Gender								
Female	1,158	79	1,015	71	72	88	6	6
Male	317	21	263	34	20	83	11	6
Total	1,475	100	1,278	105	92	87	7	6
Age								
19 or less	23	2	6	12	5	26	52	22
20 - 24	253	17	210	28	15	83	11	6
25 - 29	341	23	311	15	15	91	4	4
30 - 34	177	12	154	11	12	87	6	7
35 - 39	161	11	131	15	15	81	9	9
40 - 49	256	17	231	16	9	90	6	4
50 +	264	18	235	8	21	89	3	8
Total	1,475	100	1,278	105	92	87	7	6

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Non- success	Withdraw	Percent			
						Success	Non- success	Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	338	23	281	32	25	83	9	7	93
Not Targeted	1,137	77	997	73	67	88	6	6	94
Total	1,475	100	1,278	105	92	87	7	6	94
Fiscal Year 2006-07									
Targeted	314	22	241	31	42	77	10	13	87
Not Targeted	1,082	78	957	49	76	88	5	7	93
Total	1,396	100	1,198	80	118	86	6	8	92
Fiscal Year 2005-06									
Targeted	268	21	206	30	32	77	11	12	88
Not Targeted	1,017	79	897	50	70	88	5	7	93
Total	1,285	100	1,103	80	102	86	6	8	92

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Non- success	Withdraw	Percent			
						Success	Non- success	Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	308	21	270	18	20	88	6	6	94
Black	68	5	52	10	6	76	15	9	91
Filipino	62	4	52	5	5	84	8	8	92
Hispanic	208	14	177	17	14	85	8	7	93
Native Am	12	1	8	1	3	67	8	25	75
Pac Islander	27	2	26	1	0	96	4	0	100
White	585	40	516	36	33	88	6	6	94
Other	7	0	5	1	1	71	14	14	86
Unrecorded	198	13	172	16	10	87	8	5	95
Total	1,475	100	1,278	105	92	87	7	6	94
Fiscal Year 2006-07									
Asian	257	18	230	11	16	89	4	6	94
Black	56	4	40	4	12	71	7	21	79
Filipino	58	4	49	1	8	84	2	14	86
Hispanic	200	14	152	26	22	76	13	11	89
Native Am	10	1	9	1	0	90	10	0	100
Pac Islander	7	1	6	0	1	86	0	14	86
White	579	41	504	30	45	87	5	8	92
Other	28	2	25	1	2	89	4	7	93
Unrecorded	201	14	183	6	12	91	3	6	94
Total	1,396	100	1,198	80	118	86	6	8	92
Fiscal Year 2005-06									
Asian	179	14	164	8	7	92	4	4	96
Black	50	4	32	9	9	64	18	18	82
Filipino	34	3	27	5	2	79	15	6	94
Hispanic	184	14	147	16	21	80	9	11	89
Native Am	36	3	26	9	1	72	25	3	97
Pac Islander	5	0	2	1	2	40	20	40	60
White	560	44	506	16	38	90	3	7	93
Other	64	5	63	1	0	98	2	0	100
Unrecorded	173	13	136	15	22	79	9	13	87
Total	1,285	100	1,103	80	102	86	6	8	92