

**Strong Workforce Program
2016-2017
Local Share Awards - Scenario 2**

<i>Program Name</i>	Env. Res. Mgmt.	Journalism	Film/TV Prod.	Animation	CIS: Programming	CIS: Network/Sec.	Energy Mgmt.	Auto Tech	DMT: CAD	DMT: MCNC	Prof Photo
INDEX											
<i>Fund</i>											
<i>Organization</i>											
<i>TOP/Program Code</i>	030300	060200	060420	061440	070710	070800	094610	094800	095300	095600	101200
ACCT CODE											
OBJECT OF EXPEND.											
1000 <i>Instructional Salaries</i>					\$ 10,000	\$ 6,160	\$ 3,000	\$ 8,000			
2000 <i>Non-instructional Salaries</i>	\$ 10,000	\$ 6,000		\$ 5,454			\$ 16,362	\$ 4,500			\$ 5,454
3000 <i>Employee Benefits</i>	\$ 1,200	\$ 900		\$ 2,291	\$ 1,200	\$ 750	\$ 7,173	\$ 1,500			\$ 2,291
4000 <i>Supplies & Materials</i>	\$ 12,800							\$ 10,000			\$ 3,000
5000 <i>Other Operating Exp. & Svcs.</i>			\$ 6,500		\$ 1,500			\$ 15,000			
6000 <i>Capital Outlay</i>	\$ 55,204		\$ 83,413				\$ 30,000	\$ 61,000	\$ 35,700	\$ 102,000	\$ 36,820
7000 <i>Other Outgo (Students)</i>											
Total 2016-2017 SWP Awards	\$ 79,204	\$ 6,900	\$ 89,913	\$ 7,745	\$ 12,700	\$ 6,910	\$ 56,535	\$ 100,000	\$ 35,700	\$ 102,000	\$ 47,565

<i>Program Name</i>	Graphic Des	MLT	Health Tech	Nursing	Massage Ther	Child Dev	Paralegal	Admin of Justice	CTE Career Dev.	2016-17 DE ANZA Strong Workforce Program Scenario 2 AWARDS TOTAL	
INDEX											
<i>Fund</i>											
<i>Organization</i>											
<i>TOP/Program Code</i>	103000	120500	120800	123000	126200	130500	140200	210500	709000		
ACCT CODE											
OBJECT OF EXPEND.											
1000 <i>Instructional Salaries</i>		\$ 3,000	\$ 3,000	\$ 3,000	\$ 25,500	\$ 18,000	\$ 5,000	\$ 5,000	\$ 28,000		\$ 117,660
2000 <i>Non-instructional Salaries</i>	\$ 5,454	\$ 4,500	\$ 10,000		\$ 7,500	\$ 5,500		\$ 10,000	\$ 21,817		\$ 112,541
3000 <i>Employee Benefits</i>	\$ 2,291	\$ 900	\$ 2,760	\$ 360	\$ 8,250	\$ 4,320	\$ 600	\$ 600	\$ 12,667		\$ 50,053
4000 <i>Supplies & Materials</i>	\$ 4,000	\$ 6,000	\$ 15,000	\$ 5,000		\$ 1,600		\$ 5,000	\$ 1,500		\$ 63,900
5000 <i>Other Operating Exp. & Svcs.</i>					\$ 2,500	\$ 5,000			\$ 2,000		\$ 32,500
6000 <i>Capital Outlay</i>	\$ 31,000	\$ 53,000	\$ 5,000	\$ 20,000				\$ 10,000			\$ 523,137
7000 <i>Other Outgo (Students)</i>											\$ -
Total 2016-2017 SWP Awards	\$ 42,745	\$ 67,400	\$ 35,760	\$ 28,360	\$ 43,750	\$ 34,420	\$ 5,600	\$ 30,600	\$ 65,984		\$ 899,791

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