

DA Budget Reductions Tier I
Effective July 2018
APBT's portion of the collegewide total of \$2.5M

Position Number	Division	Tier 1 Eff. 07/01/2018	Occupied	Vacant	Action
Administrative Services					
230440	College Operations	\$ 5,163.29	x		5% transfer to Use of Facilities
230472	College Operations	\$ 102,307.18	x		100% transfer to Use of Facilities
230100	College Operations	\$ 47,954.08	x		50% transfer to Bookstore
Total		\$ 155,424.55			