

**DA Budget Reductions Tier II Effective July 2019**  
**APBT's portion of the collegewide total of \$6.3M**  
**Collegewide total for Tier I and Tier II is \$8.8M**

January 2019

Position Number	Division	Tier II Eff. July 2019	Occupied	Vacant	Action
230440	College Operations	\$98,281.48	X		Transfer from Gen Fund to Fund 15
	Bookstore	\$22,192.02	x		
210053	Dining Services	\$22,192.02	x		Transfer 35% to from Fund 14 to various self-sustaining funds
	Facility Rental	\$22,192.02	x		
	Campus Center	\$11,096.01	x		
230611	College Operations	\$62,837.23		X	Eliminate 100%
220626	College Operations	\$117,033.51		X	Eliminate 100%
230100	College Operations	\$48,023.88		X	Eliminate 50% of position
210510	College Operations	\$50,046.70	x		Transfer 25% from Fund 14 to Facilities Rental & 8% to VPAC facilities rental
230580	College Operations	\$66,781.61		x	Transfer 100% to Facility Rental
230351	Cashiering	\$70,247.29		X	Eliminate
230513	College Operations	\$51,225.40		X	Transfer 70% from Fund 14 to Facilities Rental
<b>Administrative TOTAL</b>		<b>\$642,149.15</b>			