

**Table 3**  
**Analysis of FTES**

<b>11/12 P-A</b>	<b>Resident Credit</b>	<b>Non- Credit</b>	<b>Total Apportionment</b>	<b>Non- Resident</b>	<b>Total</b>
De Anza	17,720	0	17,720	2,423	20,143
Foothill	11,496	239	11,735	1,653	13,388
<b>Total</b>	<b>29,216</b>	<b>239</b>	<b>29,455</b>	<b>4,076</b>	<b>33,531</b>

Below Funded Base: (232.30) (62.92) (295.22) (1,115)

<b>12/13 Budget - Post Prop 30</b>	<b>Resident Credit</b>	<b>Non- Credit</b>	<b>Total Apportionment</b>	<b>Non- Resident</b>	<b>Total</b>
De Anza	17,720	0	17,720	2,423	20,143
Foothill	11,496	239	11,735	1,653	13,388
<b>Total</b>	<b>29,216</b>	<b>239</b>	<b>29,455</b>	<b>4,076</b>	<b>33,531</b>

<b>12/13 P-1</b>	<b>Resident Credit</b>	<b>Non- Credit</b>	<b>Total Apportionment</b>	<b>Non- Resident</b>	<b>Total</b>
De Anza	17,721	0	17,721	2,431	20,152
Foothill	10,723	298	11,022	1,719	12,740
<b>Total</b>	<b>28,444</b>	<b>298</b>	<b>28,743</b>	<b>4,150</b>	<b>32,892</b>

FTES Below Budget (Funded FTES) -712  
-2%  
(\$3,203,370)

<b>12/13 P-2</b>	<b>Resident Credit</b>	<b>Non- Credit</b>	<b>Total Apportionment</b>	<b>Non- Resident</b>	<b>Total</b>
De Anza	17,208	0	17,208	2,483	19,691
Foothill	10,393	223	10,616	1,739	12,354
<b>Total</b>	<b>27,601</b>	<b>223</b>	<b>27,824</b>	<b>4,222</b>	<b>32,045</b>

**Variance:** FTES -1,631  
% -6%  
**Potential Lost Funding in 13/14 (\$7,340,985)**