



BUDGET ADVOCACY ACTION CENTER

Community College League of California

- [Home](#)
- [District Budget Impact](#)
- [Sample Resolution](#)
- [Talking Points](#)
- [Resources](#)
- [Events](#)
- [Contact](#)

District Budget Impact

Foothill-DeAnza

Foothill-DeAnza

Assuming June Tax Package is Approved

Source	Amount
State General Fund:	-\$11,314,000
Increased Student Fees:	\$3,111,000
Net Reduction:	-\$8,203,000

Lost Students:	• DeAnza: 2,384
	• Foothill: 2,017

If June Tax Package Fails and Prop. 98 is Funded at Minimum

Source	Amount
State General Fund:	-\$17,537,000
Increased Student Fees:	\$3,111,000
Net Reduction:	-\$14,426,000

Lost Students:	• DeAnza: 4,193
	• Foothill: 3,546

If June Tax Package Fails and Prop. 98 is Suspended

Source	Amount
State General Fund:	-\$25,458,000

If June Tax Package Fails and Prop. 98 is Suspended

Increased Student Fees:	\$3,111,000
Net Reduction:	-\$22,346,000

Lost Students:	• DeAnza: 6,485
	• Foothill: 5,485

Notes and Assumptions

- Each district's impact is calculated using Recalculation information from 2009-10.
- For the scenario "Assuming Governor's Budget is Approved," the projected cut is the district's proportionate share of a \$400 million reduction, with a net reduction calculated based on the district's proportionate share of \$110 million in statewide fee revenue.
- For the scenario "If June Tax Package Fails--Prop. 98 Funded at Minimum," the projected cut is the district's proportionate share of a \$620 million reduction, with a net reduction calculated based on the district's proportionate share of \$110 million in statewide fee revenue. The \$620 million assumes California Community Colleges Receive 11% of a Proposition 98 funding level \$2 billion below (\$47.3b) the governor's January 10 budget (\$49.3b).
- For the scenario "If June Tax Package--Prop. 98 Suspended," the projected cut is the district's proportionate share of a \$899 million reduction, which is apportions 4.2% of the additional \$12 billion in cuts necessary to balance the budget, with a net reduction calculated based on the district's proportionate share of \$110 million in statewide fee revenue.
- In all cases, the student enrollment reduction assumes each college's share of the net funding cut on an average statewide weighted funding rate of credit, noncredit and noncredit-CDCP FTES.

Search 

Categories

- [Events](#)
- [General](#)
- [Students](#)
- [Uncategorized](#)

Get Involved

- [Find Your Legislator](#)
- [Stay Informed](#)
- [Talking Points](#)



LAO: Community colleges treated unfairly in Prop. 98. Leg should consider distributing reductions differently. <http://bit.ly/f8MXPf>
21 days ago · reply

Our comments on #cabudget - <http://www.ccleague.net/...>
25 days ago · reply

Community college #cabudget update: <http://www.ccleague.net/...>
25 days ago · reply

Join the conversation