

P R O M P T

CBOC Quarterly Summary Report

(Reporting Period: Inception to 3/31/2010)

De Anza College - Measure C

DRAFT

Project	Description	Measure C Budget	Bond Exp to Date	Budget Remaining	Phase	Start Date**	End Date***	Cost	Status Schedule
Technology, Instructional Equipment and Vehicles									
701-DA	Furniture and Equipment (Excluding Tech Related Equipment) De Anza	\$22,135,612	\$4,390,570	\$17,745,042	Procurement	01-2007	07-2023	ok	ok
711-DA	Desktops	\$14,971,179	\$1,536,522	\$13,434,657	Procurement	01-2007	07-2023	ok	ok
714-DA	New Multi Media, Then Refresh	\$2,116,816	\$490,735	\$1,626,081	Procurement	01-2007	07-2023	ok	ok
713-DA	Refresh Multi Media Rooms	\$1,999,215	\$219,970	\$1,779,245	Procurement	01-2007	07-2023	ok	ok
712-DA	Printers	\$1,881,026	\$5,805	\$1,875,221	Procurement	04-2007	07-2023	ok	ok
715-DA	AV/Low Tech	\$322,661	\$1,411	\$321,250	Procurement	05-2007	07-2023	ok	ok
Category Total:		\$43,426,509	\$6,645,012	\$36,781,497					
De Anza College Totals:		\$205,213,388	\$34,277,897	\$170,935,491					
299-DA	De Anza Program Contingency	\$7,879,166	\$0	\$7,879,166	Proposed	07-2006	06-2014	ok	ok
De Anza Contingency / (Forecasted Total Cost - Expenses to Date)				4.60 %					

Notes:

*** "Start Date" = scheduled start date or first expenditure, whichever comes first
 **** "End Date" = when project is available for intended use
 ***** Interest payment for reimbursement of General Fund per Board approval on June 4, 2008

Dark-gray-shaded projects indicates project is complete
 Light-gray-shaded projects indicates consolidated project
 Medium-gray-shaded projects indicates project is cancelled