<table>
<thead>
<tr>
<th>Category</th>
<th>Description of DE ANZA COLLEGE Projects</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accessibility and Safety</td>
<td>Fire Alarm Upgrades (Panels, Distribution, etc.)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Accessibility and Safety</td>
<td>Combined Site Improvements (ADA, Pathways, walkways)</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Accessibility and Safety</td>
<td>Campus Roadway, Revisions and Traffic/Circulation Improvements</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Accessibility and Safety</td>
<td>Improve signage and wayfinding</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Accessibility and Safety</td>
<td>Fire Suppression System Upgrades &amp; Modifications</td>
<td>$1,500,000</td>
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<tr>
<td></td>
<td><strong>SUBTOTAL (Accessibility &amp; Safety)</strong></td>
<td><strong>$13,500,000</strong></td>
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<tr>
<td>Building replacement</td>
<td>Replacement of Art Complex (includes new Physical Plant)</td>
<td>$45,000,000</td>
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<tr>
<td>Building replacement</td>
<td>Replacement of L4 &amp; L5 Buildings (includes new Physical Plant)</td>
<td>$22,500,000</td>
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<tr>
<td>Building replacement</td>
<td>Replacement of A Quad with a student services Bldg</td>
<td>$40,000,000</td>
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<tr>
<td></td>
<td><strong>SUBTOTAL (Building Replacement)</strong></td>
<td><strong>$107,500,000</strong></td>
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<tr>
<td>Infrastructure</td>
<td>Environment Impact Report (EIR)</td>
<td>$500,000</td>
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<tr>
<td>Infrastructure</td>
<td>Swing Space (not FFE)</td>
<td>$1,000,000</td>
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<tr>
<td>Infrastructure</td>
<td>Building Envelope, Roofing &amp; Waterproofing - Campus wide</td>
<td>$15,000,000</td>
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<tr>
<td>Infrastructure</td>
<td>Hydronic Piping/Line Replacement - Campus wide (cooling and heating)</td>
<td>$10,000,000</td>
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<tr>
<td>Infrastructure</td>
<td>Mechanical: Boilers/Chillers/Physical Plants (Repairs and Replacement) - Campuswide</td>
<td>$16,500,000</td>
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<tr>
<td>Infrastructure</td>
<td>Electrical Systems Replacement - Campus wide (motor control centers, panels, subpanels, transformers, switches)</td>
<td>$10,000,000</td>
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<tr>
<td>Infrastructure</td>
<td>Gas Service &amp; Distribution</td>
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<tr>
<td>Infrastructure</td>
<td>Replace BMS (Building Management System) Campus wide</td>
<td>$12,000,000</td>
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<tr>
<td>Infrastructure</td>
<td>Campus Electrical, New 12kV Service (from Stevens Creek) w/automatic transfer switch (ATS), etc.</td>
<td>$2,500,000</td>
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<tr>
<td>Infrastructure</td>
<td>Sewer Systems Replacement and Upgrades (Storm and Sanitary)</td>
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<td></td>
<td><strong>SUBTOTAL (Infrastructure)</strong></td>
<td><strong>$71,500,000</strong></td>
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<tr>
<td>ISSFM</td>
<td>Furniture Fixture and Equipment</td>
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<tr>
<td>ISSFM</td>
<td>Building interior and exterior improvements</td>
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<tr>
<td>ISSFM</td>
<td>Gym Building Renovations</td>
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<tr>
<td>ISSFM</td>
<td>Softball Facility Renovation and repairs</td>
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<tr>
<td>ISSFM</td>
<td>Pool Facility Improvements</td>
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<td></td>
<td><strong>SUBTOTAL (ISSFM)</strong></td>
<td><strong>$17,500,000</strong></td>
</tr>
</tbody>
</table>

*All projects EXCLUDE Telecommunications/Data Upgrades - assume this is under ETS*

**Construction Total** | **$210,000,000**

**Minimum Overhead (25%)** | **$52,500,000**

**Escalation to Mid-Point (Bond X at 2018 to 2028 is 2023, times 3%/yr)** | **$41,809,445**

**TOTAL** | **$304,309,445**