

Table 3
Analysis of FTES

11/12 P-A	Resident Credit	Non- Credit	Total Apportionment	Non- Resident	Total
De Anza	17,720	0	17,720	2,423	20,143
Foothill	11,496	239	11,735	1,653	13,388
Total	29,216	239	29,455	4,076	33,531

Below Funded Base: (232.30) (62.92) (295.22) (1,115)

12/13 Budget - Post Prop 30	Resident Credit	Non- Credit	Total Apportionment	Non- Resident	Total
De Anza	17,720	0	17,720	2,423	20,143
Foothill	11,496	239	11,735	1,653	13,388
Total	29,216	239	29,455	4,076	33,531

12/13 P-1	Resident Credit	Non- Credit	Total Apportionment	Non- Resident	Total
De Anza	17,721	0	17,721	2,431	20,152
Foothill	10,723	298	11,022	1,719	12,740
Total	28,444	298	28,743	4,150	32,892

FTES Below Budget (Funded FTES) -712
-2%
(\$3,203,370)

12/13 P-2	Resident Credit	Non- Credit	Total Apportionment	Non- Resident	Total
De Anza	17,208	0	17,208	2,483	19,691
Foothill	10,393	223	10,616	1,739	12,354
Total	27,601	223	27,824	4,222	32,045

Variance: FTES -1,631
% -6%
Potential Lost Funding in 13/14 (\$7,340,985)