

May 14, 2013  
 Dear Kevin,  
 Governor Brown released his revised 2013-2014 budget proposal this morning:

2013-14 Governor's State Budget Proposal		
Item	January Proposal	May Proposal
Apportionment Changes	\$196.9 million, unspecified	<ul style="list-style-type: none"> <li>• Cost-of-living adjustment: \$87,500,000 (1.57%)</li> <li>• Enrollment growth: \$89,400,000 (1.5%)</li> </ul>
Student Success (formerly Matriculation):	\$49,183,000	\$99,183,000
Expanding the Delivery of Courses through Technology:	\$16,910,000	\$16,910,000
Adult Education:	\$315,700,000 and shift existing adult education responsibility to community colleges	\$30,000,000 for two-year planning grants, with a \$500,000,000 pot available in 2015-16 for regional consortia of schools and CCs. Apprenticeship would continue to be transferred to the Chancellor's Office.
Deferral Buy-down	\$179,000,000	\$339,800,000 (one-time funds in 2012-13) to a revised deferral of \$621.2 million in 2012-13 and \$557.5 million in 2013-14
Change apportionment to weighted census	Proposed	(Not discussed in May Revision documents; already rejected by legislative committees)
Require FAFSA for BOG Waivers	Proposed	Implement a requirement in 2014-15 to require students to complete FAFSA after one term and to require Board of Governors to develop standards for documenting independent student status.
Implement 90-unit cap on state support (full student cost beyond 90)	Proposed	Withdrawn

We are diving into the details of the May Revision, and are concerned that the significant current year deficit is not addressed. However, we applaud the governor for finding a balanced approach to student access, success, and equity, as well as his recognition that more time is needed to provide a seamless transition to a new model of delivering adult and noncredit education.

The Legislature is now expected to begin taking action on the final budget, with completion by June 15. We will be meeting with the Consultation Council on Thursday and the CEOCCC board on Friday to develop an advocacy response.

We hope that we can continue to count on your strong support!

If you have any questions, please don't hesitate to contact me at [scottlay@cceleague.org](mailto:scottlay@cceleague.org) or Theresa Tena at [ttena@cceleague.org](mailto:ttena@cceleague.org).

Sincerely,

Scott Lay  
 President and Chief Executive Officer  
 Orange Coast College '94