

# De Anza College Program Review

# Child Development & Education

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	3,107	2,949	3,622	3,658	3,695	3,732
WSCH (Fiscal Year)	17,105	16,081	19,612	19,808	20,006	20,206
Productivity (Fiscal Year)	761	657	750			
Retention % (Fiscal Year)	88%	86%	91%	91 %	91 %	91 %
Success % (Fiscal Year)	81%	79%	82%	83%	84 %	85 %
<b>Classroom Teaching FTEF (Academic Yr)</b>						
Full-time FTEF	3.71	3.61	5.09	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	3.05	3.69	2.90			
Total FTEF	6.77	7.31	8.00			
Percent Full-time	55%	49%	64%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	158	180	194			
% Not Vocational	32%	31%	17%			
% Transferable	94%	96%	93%			
% Degree Applicable	99%	97%	97%			
% Not Basic Skills	100%	100%	100%			

## Success Rates, Fiscal Year 2007-08

## Definitions

Dimension	Distribution		Non-			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
<b>Ethnicity</b>								
Asian	1,487	41	1,353	66	68	91	4	5
Black	90	2	60	18	12	67	20	13
Filipino	144	4	86	29	29	60	20	20
Hispanic	786	22	613	90	83	78	11	11
Native Am	22	1	17	2	3	77	9	14
Pac Islander	30	1	24	2	4	80	7	13
White	780	22	600	84	96	77	11	12
Other	64	2	51	6	7	80	9	11
Unrecorded	219	6	162	32	25	74	15	11
<b>Total</b>	<b>3,622</b>	<b>100</b>	<b>2,966</b>	<b>329</b>	<b>327</b>	<b>82</b>	<b>9</b>	<b>9</b>
<b>Gender</b>								
Female	3,313	91	2,770	279	264	84	8	8
Male	309	9	196	50	63	63	16	20
<b>Total</b>	<b>3,622</b>	<b>100</b>	<b>2,966</b>	<b>329</b>	<b>327</b>	<b>82</b>	<b>9</b>	<b>9</b>
<b>Age</b>								
19 or less	488	13	323	83	82	66	17	17
20 - 24	898	25	625	137	136	70	15	15
25 - 29	525	14	424	44	57	81	8	11
30 - 34	567	16	528	18	21	93	3	4
35 - 39	457	13	424	21	12	93	5	3
40 - 49	519	14	486	17	16	94	3	3
50 +	168	5	156	9	3	93	5	2
<b>Total</b>	<b>3,622</b>	<b>100</b>	<b>2,966</b>	<b>329</b>	<b>327</b>	<b>82</b>	<b>9</b>	<b>9</b>

**Enrollment/Grades:**  
Sum of end-of-term grade count including Ws.

**WSCH:**  
Sum of quarterly End-of-Term Weekly Student Contact Hours.

**Retention %:**  
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

**Success %:**  
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

**FTEF:**  
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

**Productivity:**  
Four-term total WSCH / four-term total FTEF, excluding reassignments.

**Reassigned FTEF:**  
Sum of load in 994, 995, 998, and 999 courses.

## Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
<b>Fiscal Year 2007-08</b>									
Targeted	1,020	28	759	137	124	74	13	12	88
Not Targeted	2,602	72	2,207	192	203	85	7	8	92
<b>Total</b>	<b>3,622</b>	<b>100</b>	<b>2,966</b>	<b>329</b>	<b>327</b>	<b>82</b>	<b>9</b>	<b>9</b>	<b>91</b>
<b>Fiscal Year 2006-07</b>									
Targeted	749	25	528	87	134	70	12	18	82
Not Targeted	2,200	75	1,814	117	269	82	5	12	88
<b>Total</b>	<b>2,949</b>	<b>100</b>	<b>2,342</b>	<b>204</b>	<b>403</b>	<b>79</b>	<b>7</b>	<b>14</b>	<b>86</b>
<b>Fiscal Year 2005-06</b>									
Targeted	549	18	367	69	113	67	13	21	79
Not Targeted	2,558	82	2,144	155	259	84	6	10	90
<b>Total</b>	<b>3,107</b>	<b>100</b>	<b>2,511</b>	<b>224</b>	<b>372</b>	<b>81</b>	<b>7</b>	<b>12</b>	<b>88</b>

Targeted groups = Hispanic, Black, Filipino

## Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Percent						
			Success	Non-success	Withdraw	Success	Non-success	Withdraw	Retained
<b>Fiscal Year 2007-08</b>									
Asian	1,487	41	1,353	66	68	91	4	5	95
Black	90	2	60	18	12	67	20	13	87
Filipino	144	4	86	29	29	60	20	20	80
Hispanic	786	22	613	90	83	78	11	11	89
Native Am	22	1	17	2	3	77	9	14	86
Pac Islander	30	1	24	2	4	80	7	13	87
White	780	22	600	84	96	77	11	12	88
Other	64	2	51	6	7	80	9	11	89
Unrecorded	219	6	162	32	25	74	15	11	89
<b>Total</b>	<b>3,622</b>	<b>100</b>	<b>2,966</b>	<b>329</b>	<b>327</b>	<b>82</b>	<b>9</b>	<b>9</b>	<b>91</b>
<b>Fiscal Year 2006-07</b>									
Asian	1,192	40	1,063	35	94	89	3	8	92
Black	61	2	31	11	19	51	18	31	69
Filipino	129	4	77	17	35	60	13	27	73
Hispanic	559	19	420	59	80	75	11	14	86
Native Am	8	0	4	0	4	50	0	50	50
Pac Islander	28	1	22	4	2	79	14	7	93
White	702	24	522	53	127	74	8	18	82
Other	74	3	56	5	13	76	7	18	82
Unrecorded	196	7	147	20	29	75	10	15	85
<b>Total</b>	<b>2,949</b>	<b>100</b>	<b>2,342</b>	<b>204</b>	<b>403</b>	<b>79</b>	<b>7</b>	<b>14</b>	<b>86</b>
<b>Fiscal Year 2005-06</b>									
Asian	1,434	46	1,282	48	104	89	3	7	93
Black	55	2	26	12	17	47	22	31	69
Filipino	114	4	74	14	26	65	12	23	77
Hispanic	380	12	267	43	70	70	11	18	82
Native Am	23	1	17	3	3	74	13	13	87
Pac Islander	19	1	14	2	3	74	11	16	84
White	792	25	614	74	104	78	9	13	87
Other	80	3	63	8	9	79	10	11	89
Unrecorded	210	7	154	20	36	73	10	17	83
<b>Total</b>	<b>3,107</b>	<b>100</b>	<b>2,511</b>	<b>224</b>	<b>372</b>	<b>81</b>	<b>7</b>	<b>12</b>	<b>88</b>