

De Anza College
IPBT Team

Notes  November 16, 2004

Present: Alves de Lima, Bradshaw, Espinosa-Pieb, Harral, Hearn, Illowsky, Jenkins, Kubo, LaManque, Leung, McCarthy, Miner, Mowrey, Sherman, Swensson, Woodward

Absent: Campbell, Canter, Griffin

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There was no printed agenda for this meeting.

I. Budget Update: Judy Miner described the budget problem as follows:

2004 – 04 Shortfall	\$380,455
2004 – 05 “One-Time”	<u>\$129,218</u>
	\$509,673
2004-05 Unfilled	\$375,289
2005-06 Beginning Shortfall	\$884,962 (\$1,800,000)

The amount of “shortfall” will be dependent upon the enrollment figures for the Winter and Spring Quarter. (Fall Quarter is presently at an 8% enrollment decline.)

- II. Full-Time Faculty Obligation for Fall 2005: A communication from Robert Turnage, Vice Chancellor for Fiscal Policy from the California Community Colleges Systems Office, which provided information to assist districts in complying with the full-time/ part-time faculty regulations was distributed. (See handout.) A discussion took place regarding the “next steps” needed because the obligation numbers that must be replaced due to the Board’s determination that prior-year deferrals have expired for Fall 2005 will affect our budget scenario.
- III. WSCH Generation: The importance of De Anza putting into motion ways to increase enrollments for the Winter and Spring Quarter was emphasized.
- IV. Possible Budget Cuts: The IPBT group was given the charge to look at materials given to them last year to address the question: “If we need to make cuts, where would we cut?”
- V. Calendar: The last two meetings during the Fall Quarter will occur on November 23 and November 30, 2004.