

De Anza College Program Review

Physical Education

Dimension	Actual			Projections		
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Enrollment/Grades (Fiscal Year)	14,194	13,863	14,632	14,778	14,926	15,075
WSCH (Fiscal Year)	44,840	44,658	46,956	47,425	47,899	48,378
Productivity (Fiscal Year)	570	572	575			
Retention % (Fiscal Year)	90%	90%	91%	91 %	91 %	91 %
Success % (Fiscal Year)	87%	87%	86%	87%	88 %	89 %
Classroom Teaching FTEF (Academic Yr)						
Full-time FTEF	12.51	13.04	13.83	Projection Methodology Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.		
PT/Overload FTEF	10.57	9.60	9.83			
Total FTEF	23.08	22.65	23.66			
Percent Full-time	54%	58%	58%			
Reassigned FTEF	0.00	0.00	0.00			
Number of Sections (Fiscal Yr)	694	779	925			
% Not Vocational	96%	96%	97%			
% Transferable	93%	84%	73%			
% Degree Applicable	96%	84%	73%			
% Not Basic Skills	100%	100%	100%			

Success Rates, Fiscal Year 2007-08

Definitions

Dimension	Distribution		Non-Success			Percent		
	Count	Col %	Success	success	Withdraw	Percent Success	Non-success	Percent Withdraw
Ethnicity								
Asian	5,377	37	4,814	188	375	90	3	7
Black	697	5	578	45	74	83	6	11
Filipino	806	6	671	65	70	83	8	9
Hispanic	2,176	15	1,797	166	213	83	8	10
Native Am	119	1	85	17	17	71	14	14
Pac Islander	202	1	171	14	17	85	7	8
White	3,817	26	3,236	206	375	85	5	10
Other	371	3	308	22	41	83	6	11
Unrecorded	1,067	7	897	51	119	84	5	11
Total	14,632	100	12,557	774	1,301	86	5	9
Gender								
Female	7,413	51	6,324	387	702	85	5	9
Male	7,217	49	6,231	387	599	86	5	8
Unrecorded	2	0	2	0	0	100	0	0
Total	14,632	100	12,557	774	1,301	86	5	9
Age								
19 or less	4,547	31	3,967	259	321	87	6	7
20 - 24	4,667	32	3,897	271	499	84	6	11
25 - 29	1,709	12	1,423	91	195	83	5	11
30 - 34	899	6	763	44	92	85	5	10
35 - 39	774	5	675	36	63	87	5	8
40 - 49	1,155	8	1,026	43	86	89	4	7
50 +	879	6	804	30	45	91	3	5
Unrecorded	2	0	2	0	0	100	0	0
Total	14,632	100	12,557	774	1,301	86	5	9

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

WSCH:
Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:
Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:
Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:
Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:
Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF:
Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

Year/Demographic	Count	Col %	Success	Percent			Percent Success	Non- success	Percent Withdraw	Percent Retained
				Non- success	Withdraw	Success				
Fiscal Year 2007-08										
Targeted	3,679	25	3,046	276	357	83	8	10	90	
Not Targeted	10,953	75	9,511	498	944	87	5	9	91	
Total	14,632	100	12,557	774	1,301	86	5	9	91	
Fiscal Year 2006-07										
Targeted	3,263	24	2,756	153	354	84	5	11	89	
Not Targeted	10,600	76	9,240	258	1,101	87	2	10	90	
Total	13,863	100	11,996	411	1,455	87	3	10	90	
Fiscal Year 2005-06										
Targeted	3,490	25	2,947	138	405	84	4	12	88	
Not Targeted	10,704	75	9,346	286	1,072	87	3	10	90	
Total	14,194	100	12,293	424	1,477	87	3	10	90	

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Year/Demographic	Count	Col %	Success	Percent			Percent Success	Non- success	Percent Withdraw	Percent Retained
				Non- success	Withdraw	Success				
Fiscal Year 2007-08										
Asian	5,377	37	4,814	188	375	90	3	7	93	
Black	697	5	578	45	74	83	6	11	89	
Filipino	806	6	671	65	70	83	8	9	91	
Hispanic	2,176	15	1,797	166	213	83	8	10	90	
Native Am	119	1	85	17	17	71	14	14	86	
Pac Islander	202	1	171	14	17	85	7	8	92	
White	3,817	26	3,236	206	375	85	5	10	90	
Other	371	3	308	22	41	83	6	11	89	
Unrecorded	1,067	7	897	51	119	84	5	11	89	
Total	14,632	100	12,557	774	1,301	86	5	9	91	
Fiscal Year 2006-07										
Asian	5,176	37	4,600	125	450	89	2	9	91	
Black	635	5	546	30	59	86	5	9	91	
Filipino	801	6	662	37	102	83	5	13	87	
Hispanic	1,827	13	1,548	86	193	85	5	11	89	
Native Am	84	1	75	3	6	89	4	7	93	
Pac Islander	174	1	146	3	25	84	2	14	86	
White	3,673	26	3,174	80	419	86	2	11	89	
Other	337	2	282	12	43	84	4	13	87	
Unrecorded	1,156	8	963	35	158	83	3	14	86	
Total	13,863	100	11,996	411	1,455	87	3	10	90	
Fiscal Year 2005-06										
Asian	5,046	36	4,483	115	448	89	2	9	91	
Black	725	5	609	21	95	84	3	13	87	
Filipino	881	6	745	36	100	85	4	11	89	
Hispanic	1,884	13	1,593	81	210	85	4	11	89	
Native Am	96	1	82	3	11	85	3	11	89	
Pac Islander	148	1	116	9	23	78	6	16	84	
White	3,748	26	3,254	110	384	87	3	10	90	
Other	334	2	288	9	37	86	3	11	89	
Unrecorded	1,332	9	1,123	40	169	84	3	13	87	
Total	14,194	100	12,293	424	1,477	87	3	10	90	